

WESTERN REGIONAL HEALTH AUTHORITY

Procurement Plan for year 2014-2015

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source					Prequalification	Proc. Method [1]	Estimated dates			Status & Cooments [2]	
				GOJ	External Funding		Self Financed	Total			Y / N	Publication	Award		Start
					Loans	Grants									
	1. Goods														
	DRUGS - NHF			√					N	DC	N/A	Q1	Q1	A	
	DRUGS - NON NHF			√					N	RFQ	N/A	Q1	Q1	PR	
	MEDICAL SUPPLIES - NHF			√					N	DC	N/A	Q1	Q1	A	
	MEDICAL SUPPLIES - NON NHF			√					N	RFQ	N/A	Q1	Q1	PR	
	MEDICAL GASES			√					N	LCB	N/A	Q1	Q1	A	
	FOOD & DRINK - GROCERY ITEMS			√					N	RFQ	N/A	Q1	Q1	PR	
	FOOD & DRINK - GROUND PROVISION			√					N	RFQ	N/A	Q1	Q1	PR	
	BEDDING & CLOTHING			√					N	RFQ	N/A	Q1	Q1	PR	

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	STATIONERY AND OFFICE SUPPLIES			√					N	RFQ	N/A	Q2	Q2	PR	
	COMPUTER PARTS, SUPPLIES, CABLING			√					N	RFQ	N/A	Q2	Q2	PR	
	TOILET ARTICLES (SOAP, TISSUE, TOWELS, DISINFECTANTS)			√					N	RFQ	N/A	Q1	Q1	PR	
	LAUNDRY AND CLEANING			√					N	RFQ	N/A	Q1	Q1	PR	
	IRONMONGERY, CROCKERY, UTENSILS & GENERAL STORES			√					N	RFQ	N/A	Q1	Q1	PR	
	AGRICULTURAL & GARDENING SUPPLIES & SERVICES			√					N	RFQ	N/A	Q1	Q1	PR	
	CONFERENCES			√					N	RFQ	N/A	Q1	Q1	PR	
	COOKING FUEL (PROPANE GAS, COAL, & KEROSENE)			√					N	RFQ	N/A	Q1	Q1	PR	
	OTHER OPERATING EXPENSES			√					N	RFQ	N/A	Q2	Q1	PR	

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					Loans	Grants									
	STAFF WELFARE			√					N	RFQ	N/A	Q3	Q3	PR	
	DISASTER PREPAREDNESS			√					N	RFQ	N/A	Q2	Q2	PR	
	VECTOR CONTROL			√					N	RFQ	N/A	Q2	Q2	PR	
	FUEL			√					N	DC		Q1	Q1	A	
	OIL AND LUBRICANTS			√					N	RFQ	N/A	Q1	Q1	PR	
	MOTOR VEHICLE AND AIRCRAFT PARTS			√					N	RFQ	N/A	Q1	Q1	PR	
	ELECTRICAL MATERIAL AND FITTINGS			√					N	RFQ	N/A	Q1	Q1	PR	
	CONSTRUCTION MATERIAL			√					N	RFQ	N/A	Q2	Q2	PR	
	FIRE PROTECTION SUPPLIES AND SERVICES			√					N	RFQ	N/A	Q1	Q1	PR	

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Loans	Grants													
	TOOLS			√					N	RFQ	N/A	Q1	Q1	PR
	BIOMEDICAL EQUIPMENT			√					N	LCB	Q1	Q2	Q2	PR
	GENERAL EQUIPMENT			√					N	RFQ	N/A	Q2	Q2	PR
	2. Works													
	REPAIR TO GOVERNMENT OFFICES / BUILDINGS AND OTHER FACILITIES			√					N	LCB	Q2	Q3	Q3	PR
	REPAIR TO FURNITURE, MACHINERY AND EQUIPMENT			√					N	LCB	Q1	Q2	Q3	P
	REPAIR AND SERVICE TO VEHICLE, BOAT AND AIRCRAFT			√					N	RFQ	N/A	Q1	Q1	PR
	MAINTENANCE OF TELECOMMS EQUIPMENT			√					N	DC	N/A	Q1	Q1	PR

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					Loans	Grants								
	3. Non-consulting services													
	OFFICIAL PUBLICATION			√					N	DC	N/A	Q2	Q2	PR
	SUBSCRIPTION TO NEWSPAPERS & MAGAZINES			√					N	DC	N/A	Q1	Q1	A
	TRANSPORTATION (HAULAGE)			√					N	DC	N/A	Q1	Q1	PR
	ADVERTISING, PROMOTION AND PUBLIC RELATION			√					N	DC	N/A	Q1	Q1	PR
	WIRELESS, CABLE & POSTAL CHARGES			√					N	DC	N/A	Q1	Q1	PR
	PRINTING AND PHOTOCOPYING SERVICES			√					N	RFQ	N/A	Q2	Q2	PR
	ENTERTAINMENT			√					N	RFQ	N/A	Q1	Q1	PR

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					Loans	Grants									
	COURIER SERVICES			√						N	DC	N/A	Q1	Q1	PR
	MAINTENANCE OF COMPUTER SOFTWARE AND RENEWAL LICENCE			√						N	DC	N/A	Q1	Q1	A
	TRAINING EXPENSES			√						N	RFQ	N/A	Q2	Q2	PR
	JANITORIAL, PEST CONTROL & WASTE DISPOSAL SERVICES			√						N	LCB	N/A	Q1	Q1	A
	LINCENCES & TAXES			√						N	DC	N/A	Q1	Q1	PR
	MEDICAL, POST MORTEM, & BURIAL SERVICES			√						N	DC	N/A	Q1	Q1	PR
	BANK CHARGES			√						N	DC	N/A	Q1	Q1	PR
	BOARD MEMBER FEES & REMUNERATION			√						N	DC	N/A	Q1	Q1	PR
	SECURITY SERVICES			√						N	LCB	N/A	Q1	Q1	A

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					Loans	Grants								
	VECTOR CONTROL			√					N	RFQ	N/A	Q2	Q2	PR
	LOCKSMITH SERVICES			√					N	RFQ	N/A	Q1	Q1	PR
	4. Consulting Services													
	CONSULTANCY SERVICES			√					N	DC	N/A	Q2	Q2	PR
	AUDIT FEES			√					N	DC	N/A	Q1	Q2	A

[\[1\] Open Framework \(OF\), Closed Framework \(CF\), ITB, ICB, LCB, RFP, RFQ \(shopping\), Sole Source](#)

[\[2\] \(P\)Pending, \(PR\)Processing, \(A\) Awarded, \(C\) Cancelled or other comments specific to the programme/project](#)