Entity: **Universal Service Fund**
Procurement Plan for year**: 2014/2015**

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source					Prequalification (Y/N)	Proc. Method [1]	Estimated dates			Status & Comments [2]
				GOJ	External Funding			Total			Publication	Award	Start	
					Loans	Grants	Self-Financed							
	1. Goods							JA$						
	Computers													
	Laptop –HP 450		2				✓		N		Q4	Q4	Q4	
	Microsoft Office 2013		2				✓		N		Q4	Q4	Q4	
	Desktop Computers		30				✓		N		Q3-Q4	Q3-Q4	Q3	
	Office Consumables		Various				✓		N		Q3-Q4	Q3-Q4	Q3	
	4 –Drawer filing cabinet		3				✓		N		Q3-Q4	Q3-Q4	Q3	
	High back executive chair		3				✓		N		Q3-Q4	Q3-Q4	Q3	
	Supertech desk		3				✓		N		Q3-Q4	Q3-Q4	Q3	
	Supertech 2 drawer mobile pedestal		1				✓		N		Q3	Q3	Q3	
	Supertech side desk		1				✓		N		Q3	Q3	Q3	
	Multi-Media Projector		1				✓		N		Q3	Q3	Q3	
	Tyres		4				✓		N		Q3	Q3	Q3	
	2. Works													
	Leasehold Improvement		2				✓		N		Q3-Q4	Q3-Q4	Q3	
	Access Control System		1				✓		N		Q3	Q3	Q3	
	WiFi Networks		38				✓		N		Q3-Q4	Q3-Q4	Q3	
	3. Non-consulting services													
	4. Consulting Services													