

**Entity : St. Thomas Parish Council**  
**Procurement Plan for Year 2014 / 2015**

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source					Prequalification Y / N	<a href="#">Proc. Method [1]</a>	Estimated dates			<a href="#">Status &amp; Comments[2]</a>
				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
					Loans	Grants								
	<b>1. Goods</b>													
1	Stationary								N	RFQ	QTR1 - QTR4			
2	Pest & Janitorial Supplies								N	FQ	QTR1-QTR4			
3	Medical Supplies								N	RFQ	QTR1-QTR4			
4	Equipment								N	RFQ	QTR1 - QTR4			
5	Office Furniture								N	RFP	QTR1 - QTR4			
6	Printing and Photocopy Services								N	RFP	QTR1 - QTR4			
7	Food & Drink								N	RFP	QTR1 - QTR4			

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					Loans	Grants								
8	Uniform (Municipal Police)								N	Direct	QTR1			
9	Fuel, oil and Lubricant								N	Direct	QTR1 - QTR4			
10	Utensils & General Stores								N	RFP	QTR1 - QTR4			
11	Bedding								N	RFP	QTR1 - QTR4			
12	Tiolet Articles								N	RFP	QTR1 - QTR4			
13	Offical Functions		3						N	RFP	QTR2 -3			
	2. Works													

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14	Drain Cleaning & Bushing	M	48000						N	RFQ	QTR1 - QTR4			
15	Road Maintenance	M <sup>2</sup>	12000						N	RFQ	QTR1 - QTR4			
16	Maintenance of Government Facilities								N	RFQ	QTR1-QTR4			
17	Cesspool Service	Load							N	Direct	QTR1-QRT4			as the needs arise
18	Repairs of Vehicles		1						N	RQF	QTR1-QRT4			
19	Maintenance of Computer Software								N	Direct	QTR1 - QTR4			
20	Repair to Furniture Machine & Equipment								N	RQF	QTR1 - QTR4			
21	Medical Services								N	Direct	QTR1 - QTR4	QTR1	QTR1	

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					Loans	Grants								
22	Repair & Maintenance of Computer Hardware								N	Direct	QTR1 - QTR4			
23	Electrical Services								N	Direct	QTR1 - QTR4			
24	Transportation /Haulage								N	RFQ	QTR1 - QTR4			
25	Laundry & Cleaning								N	RFQ	QTR1 - QTR4			
	3 . Non-consulting													
26	Training for Employees	Hours							N	Direct	QTR1 - QTR4			
27	Wire Cable, Postage, Newspaper & Licences									Direct	QTR1 - QTR4			
28	Advertising								N	RFQ	QTR1 - QTR4			as the needs arise

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					Loans	Grants								
29	Janitorial Services								N	RFQ	QTR1 - QTR4			as the needs arise
30	Insurance								N	RFQ	QTR1	QRT 2	QRT 2	
31	Cooking Gas Service								N	Direct	QTR1 - QTR4			
	4. Consulting Service													
32	Legal fees								N	Direct	QTR1 - QTR4			as the needs arise

[1] [Open Framework \(OF\), Closed Framework \(CF\), ITB, ICB, LCB, RFP, RFQ \(shopping\), Sole Source](#)

[2] [\(P\)Pending, \(PR\)Processing, \(A\) Awarded, \(C\) Cancelled or other comments specific to the programme/project](#)