

Entity: SPECTRUM MANAGEMENT AUTHORITYProcurement Plan for Year: 2014/2015

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method <a href="#">[1]</a>	Estimated dates			<a href="#">Status &amp; Comments[2]</a>
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grants							
	<b>1. Goods</b>												
1	RMDFS Spares							N	SS	Q1	Q1	Q1	Direct Contracting, (Specialised parts)
2	Document Management/Workflow Automation							N	RFQ	Q2	Q2	Q2	(P) To be tendered
3	Enterprise Softwares/Technical Softwares							N	RFQ	Q1	Q1	Q1	(P) To be tendered
4	Licences, warranty extensions for hardware and software							N	SS	Q1	Q1	Q1	Direct Contracting, (for Existing hardware/software)
5	Addressable Fire Alarm & Fire Suppression System (Harbour Street & Server Room)							N	SS	Q1	Q1	Q1	Direct Contracting, (for Existing hardware/software)
6	Environmental Monitoring Solution for four (4) RMDFS Sites							N	RFQ	Q1	Q1	Q1	(P) To be tendered
7	Replacement Notebooks/laptop; New Tablets, Desktops, LaserJet printer	unit	10					N	RFQ	Q2	Q2	Q2	(P) To be tendered
8	Sage Accpac Fixed Assets Module	unit	1					N	SS	Q2	Q2	Q2	Direct Contracting, (for Existing software)

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					Loans	Grants								Self Financed
9	Cellular Drive Test and Postprocessing Tool	unit	1						N	SS	Q1	Q1	Q1	Direct Contracting (specialised tool)
10	Rugged Laptop	unit	1						N	SS	Q1	Q1	Q1	For Direct Contracting
11	Signal Analysis Modules for Spectrum Analyzer-LTE, WIMAX	unit	1						N	SS	Q2	Q2	Q2	Direct Contracting (specialised tool)
12	Calibration of Spectrum Analyzer (Portable)	unit	1						N	SS	Q3	Q3	Q3	Direct Contracting (specialised tool)
13	Engineering Analysis Software ATDI	unit	1						N	SS	Q1	Q1	Q1	Direct Contracting (specialised software tool)
14	Supply and Installation of Electronic Barrier	unit	1						N	RFQ	Q1	Q1	Q1	(P) To be tendered
15	9,000 BTU Air Conditioning Split Unit	unit	4						N	RFQ	Q1	Q1	Q1	(P) To be tendered
16	Submersible Water Sump-Pump	unit	1						N	RFQ	Q1	Q1	Q1	(P) To be tendered
17	Generator and Transfer Switch	unit	1						N	LCB	Q1	Q1	Q1	(P) To be tendered

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18	Closed Circuit Surveillance System	unit	1						N	RFQ	Q2	Q2	Q2	(P) To be tendered
19	Tele-entry Intercom System	unit	1						N	SS	Q2	Q2	Q2	Direct Contracting (from Existing Service provider)
20	Motor vehicles	Unit	2						N	SS	Q2	Q2	Q2	Direct Contracting (from Authorised dealer)
21	Storage/Filing Cabinets	Unit	5						N	SS	Q1 - Q3	Q1 - Q3	Q1 - Q3	Direct Contracting
22	Chairs	Unit	11						N	SS	Q1 - Q3	Q1 - Q3	Q1 - Q3	Direct Contracting
23	Flat screen television set	Unit	1						N	SS	Q2	Q2	Q2	Direct Contracting
24	Uniform								N	SS	Q1	Q1	Q1	Existing Contract Awarded 2013/14
25	Book & Periodicals								N	SS	Q1	Q1	Q1	Direct Contracting
26	Computer Supplies & Services								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	(P) To be tendered

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					Loans	Grants								
27	Printing Services and Supplies								N	SS/RFQ	Q1-Q4	Q1-Q4	Q1-Q4	Direct Contracting
28	Stationery and Office Supplies								N	SS	Q1-Q4	Q1-Q4	Q1-Q4	Direct Contracting
29	Pantry Supplies & General Office Expenses								N	SS	Q1 - Q4	Q1 - Q4	Q1 - Q4	Direct Contracting
30	First Aid Supplies								N	SS	Q1 - Q4	Q1 - Q4	Q1 - Q4	Direct Contracting
31	Petrol Supplies								N	SS	Q1 - Q4	Q1 - Q4	Q1 - Q4	Direct Contracting
	<b>2. Works</b>													
1	Refurbishing works to Oceana Tower								N	SS	Q1	Q1	Q1	Direct Contracting, (Specialised works)
2	Storm shutters								N	RFQ	Q1	Q1	Q1	(P) To be tendered
3	Modification to windows (upper level at Accounts & rear of building)								N	RFQ	Q1	Q1	Q1	(P) To be tendered

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					Loans	Grants								
4	Upgrade works to electrical panel, in electrical room at 13-19 Harbour Street								N	RFQ	Q1	Q1	Q1	(P) To be tendered
5	Fencing Upgrade & installation of Emergency Exit Gate								N	RFQ	Q1	Q1	Q1	(P) To be tendered
6	Car Park Modification (removal of medians, repaving & remarking)								N	RFQ	Q1	Q1	Q1	(P) To be tendered
7	Construction 3-Bay Garage								N	RFP/OF	Q1	Q1	Q1	(P) To be tendered
8	Refurbishing of Office Space (13 - 19 & 23 Harbour Street)								N	LCB/OF	Q2-Q3	Q2-Q3	Q2-Q3	(P) To be tendered
9	Construction of surface drainage system to protect building against flooding								N	RFQ	Q1	Q1	Q1	(P) To be tendered
	<b>3. Non-consulting Services</b>													
1	System Maintenance services - Payroll, Accounting, & Systems software								N	RFP	Q1	Q1	Q1	Existing Contract(s) Awarded 2012/13
2	Psychometric Tests et al								N	SS	Q1	Q1	Q1	Direct Contracting, (Specialised services)

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					Loans	Grants								
3	Courier services & Transportation								N	SS	Q1-Q4	Q1-Q4	Q1-Q4	Direct Contracting
4	Advertising & Promotion								N	SS	Q1-Q4	Q1-Q4	Q1-Q4	Direct Contracting, (two national newspapers)
5	Public Relations & Education								N	RFQ	Q1	Q1	Q1	Direct Contracting, on_going
6	Cables, Postage, & Box Rental								N	SS	Q1-Q4	Q1-Q4	Q1-Q4	Direct Contracting, post office
7	Janitorial, Sanitation and Ground Maintenance Services								N	RFP	Q1-Q4	Q1-Q4	Q1-Q4	Existing Contract Awarded 2013/14
8	General Insurance								N	RFP	Q1-Q4	Q1-Q4	Q1-Q4	Existing Contract Awarded 2012/13
9	Security Services								N	RFP	Q1-Q4	Q1-Q4	Q1-Q4	Existing Contract Awarded 2012/13
29	Repairs & Maintenance - Building								N	RFQ/SS	Q1-Q4	Q1-Q4	Q1-Q4	Direct Contracting, ongoing maintenance
30	Repairs & Maintenance - Equipment								N	RFQ/RFP	Q1-Q4	Q1-Q4	Q1-Q4	Existing Contract(s) Awarded 2012/13
31	Repairs & Maintenance - Furniture & Fixtures								N	RFQ/SS	Q1-Q4	Q1-Q4	Q1-Q4	Direct Contracting, ongoing maintenance

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					Loans	Grants								
32	Repairs & Maintenance - Motor Vehicles								N	SS	Q1-Q4	Q1-Q4	Q1-Q4	Direct Contracting, ongoing maintenance
33	Rental & Lease (equipment & land)								N	RFQ/SS	Q1-Q4	Q1-Q4	Q1-Q4	Existing Contract(s) Awarded 2012/13
	<b>4. Consulting Services</b>													
1	Creation/Modification of ASMS Outputs, fee Calculation etc.								N	SS	Q1-Q3	Q1-Q3	Q1-Q3	Direct Contracting, (Specialised services)
2	Energy Efficiency Project								N	LCB/RFQ	Q1-Q2	Q1-Q2	Q1-Q2	(P) To be tendered
3	Enterprise Risk Management Framework Implementation								N	LCB	Q1-Q2	Q1-Q2	Q1-Q2	(P) To be tendered
4	ERM Framework Project (Training component)								N	LCB	Q1	Q1	Q1	(P) To be tendered
5	Re-design and Re-partition Office Space								N	RFQ	Q2	Q2	Q2	(P) To be tendered

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6	Training - local & overseas								N	SS	Q1	Q1	Q1	For Direct Contracting, Specialised services
7	Audit Services								N	SS	Q1-Q2	Q1-Q2	Q1-Q2	(P) To be tendered
8	Other Audit Related Services (Performance, Procurement and Tax)								N	SS	Q1-Q2	Q1-Q2	Q1-Q2	(P) To be tendered
9	Project Manager								N	SS	Q1-Q2	Q1-Q2	Q1-Q2	Existing Contract Awarded 2013/14
10	Spectrum Valuation								N	SS/RFP	Q2	Q2	Q2	Direct Contracting, (Specialised services)

[\[1\] Open Framework \(OF\), Closed Framework \(CF\), ITB, ICB, LCB, RFP, RFQ \(shopping\), Sole Source](#)

[\[2\] \(P\)Pending, \(PR\)Processing, \(A\) Awarded, \(C\) Cancelled or other comments specific to the programme/project](#)