Entity

Procurement Plan for year

Entity: Ministry of Justice Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ed Budget &	Funding Source	1	Prequalification	<u>Proc.</u> Method		Estimated dates		Status & Comments[2]
				GOJ	External	Funding		Total	Y / N		Publication	Award	Start	
				603	Loans	Grants	Self Financed	Totai						
	1. Goods													
	Stationery and Office Supplies (Including Copy Paper, Ink Cartridges, Toners, Pens, Note Pads, Bleach, Disinfectants, Soap Air fresheners etc.)		Batch 1	yes	n/a	n/a	n/a		No	LT	July 15, 2013	August 06, 2013	August 20, 2013	Awarded
			Batch 2	yes	n/a	n/a	n/a		No	LT	August 01, 2013	August 23, 2013	September 06, 2013	Awarded
			Batch 3	yes	n/a	n/a	n/a		No	LT	November 08, 2013	November 30, 2013	December 14, 2013	
	Electrical Materials and Fittings/Construction Materials (Major elecrtical upgrades at court facilities and the Office of the DPP)		Batch 1	yes	n/a	n/a	n/a		No	LCB	July 15, 2013	August 12, 2013	November 10, 2013	
	Computer Parts, Supplies and Cabling (Hard Drive, Key Board Mouse, Desk Top Computers & Cabling of new facilities)		Batch 1	yes	n/a	n/a	n/a		No	LT	July 15, 2013	August 06, 2013	August 20, 2013	
			Batch 2	yes	n/a	n/a	n/a		No	LT	August 01, 2013	August 23, 2013	September 06, 2013	
			Batch 3	yes	n/a	n/a	n/a		No	LT	November 08, 2013	November 30, 2013	December 14, 2013	
			Batch 4	yes	n/a	n/a	n/a		No	LT	February 03, 2014	February 25, 2014	March 11, 2014	
	Toilet Articles (soap, tissue, towel, disinfectant Ironmongery, Crockery Utensils & General Storesetc.)		Batch 1	yes	n/a	n/a	n/a		No	LT	July 15, 2013	August 06, 2013	August 20, 2013	

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ed Budget &	Funding Source	1	Prequalification	<u>Proc.</u> Method		Estimated dates		Status & Comments[2]
				GOJ	External	Funding		Total	Y / N		Publication	Award	Start	
				903	Loans	Grants	Self Financed	Total						
			Batch 2	yes	n/a	n/a	n/a		No	LT	August 01, 2013	August 23, 2013	September 06, 2013	
			Batch 3	yes	n/a	n/a	n/a		No	LT	November 08, 2013	November 30, 2013	December 14, 2013	
			Batch 4	yes	n/a	n/a	n/a		No	LT	February 03, 2014	February 25, 2014	March 11, 2014	
			Baton	ycs	174	nia	174		NO		rebruary 05, 2014	rebruary 25, 2014	Warch 11, 2014	
	Furniture (Desks, Visitor's Chairs, Executive Chairs, Pedestals, Filing Cabinets		Batch 1	yes	n/a	n/a	n/a		No	LT	July 15, 2013	August 06, 2013	August 20, 2013	
			Batch 2	yes	n/a	n/a	n/a		No	LT	August 01, 2013	August 23, 2013	September 06, 2013	
			Batch 3	Ves	n/a	n/a	n/a		No	LT	November 11, 2012	December 02, 2012	December 17, 2012	
			Balchio	yes	11/d	11/d	11/d		NO		November 11, 2013	December 03, 2013	December 17, 2013	
	Repair to Furniture, machinery and Equipment		Batch 1	yes	n/a	n/a	n/a		No	LT	June 15, 2013	July 07, 2013	July 21, 2013	
			Batch 2	yes	n/a	n/a	n/a		No	LT	August 01, 2013	August 23, 2013	September 06, 2013	
			Datab C	Voc	n/a	2/2	2/2		No	LT				
			Batch 3	yes	n/a	n/a	n/a		0/1		November 08, 2013	November 30, 2013	December 14, 2013	
			Batch 4	yes	n/a	n/a	n/a		No	LT	February 03, 2014	February 25, 2014	March 11, 2014	
	Small Equipment and Appliance													
	(Printers, Fax Machines, Binders, Shredders)		Batch 1	yes	n/a	n/a	n/a		No	LT	July 15, 2013	August 06, 2013	August 20, 2013	
			Batch 2	yes	n/a	n/a	n/a		No	LT	August 01, 2013	August 23, 2013	September 06, 2013	

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ed Budget &	Funding Source	1	Prequalification	<u>Proc.</u> Method		Estimated dates		Status & Comments[2]
				GOJ	External	Funding		Total	Y/N		Publication	Award	Start	
				603	Loans	Grants	Self Financed	Total						
			Batch 3	yes	n/a	n/a	n/a		No	LT	November 08, 2013	November 30, 2013	December 14, 2013	
			Batch 4	yes	n/a	n/a	n/a		No	LT	February 03, 2014	February 25, 2014	March 11, 2014	
	Computer Hardware (Network Storage & Network Switches)		Batch 1	yes	n/a	n/a	n/a		No	LT	July 15, 2013	August 06, 2013	August 20, 2013	
											, ., .,	<u> </u>	0	
			Batch 2	yes	n/a	n/a	n/a		No	LT	August 01, 2013	August 23, 2013	September 06, 2013	
			Batch 3	yes	n/a	n/a	n/a		No	LT	November 08, 2013	November 30, 2013	December 14, 2013	
			Batch 4	yes	n/a	n/a	n/a		No	LT	February 03, 2014	February 25, 2014	March 11, 2014	
	Computer Software (Windows Operating System, Office Suite & Firewall.)		Batch 1	yes	n/a	n/a	n/a		no	LT	May 27, 2013	June 17, 2013	July 08, 2013	
			Batch 2	yes	n/a	n/a	n/a		no	LT	August 01, 2013	August 22, 2013	September 12, 2013	
	29 Desk Top Computers		1	,						1.05				
				n/a	n/a	yes	n/a		No	LCB	July 15, 2014	August 15, 2014	September 14, 2014	Awarded
	3 Video-Conferencing Systems, 20 Scanners, 40 Pocket Memos		1	n/a	n/a	yes	n/a		No	LCB	July 15, 2014	August 15, 2014	September 14, 2014	Awarded
											,			
			Batch 3	yes	n/a	n/a	n/a		no	LT	November 08, 2013	November 29, 2013	December 20, 2013	
				- 1-	- 1-	-1-	- 1-							
	Purchase of Judges Vehicles		0	n/a	n/a	n/a	n/a		no	LT	April 01, 2013	April 22, 2013	May 13, 2013	
			3	yes	n/a	n/a	n/a		no	LT	July 15, 2013	August 06, 2013	August 27, 2013	inclusive of GCT

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ed Budget &	Funding Source		Prequalification	Proc. Method		Estimated dates		Status & Comments[2]
				GOJ	External	Funding		Total	Y/N	[1]	Publication	Award	Start	
					Loans	Grants	Self Financed							
	2. Works - Construction and improvement of Court Houses													
	Justice Square - Public Building NE			yes	n/a	n/a	n/a		N	Follow - on			December 03, 2013	Contract Works Completed
	Refurbishing of Hagley Park Road Complex - Traffic & Coroner's Court			yes	n/a	n/a	n/a		N	LCB			Q4	Awaiting responce from NCC
	Refurbishing of Hagley Park Road Complex - MOJ's Head Office			yes	n/a	n/a	n/a		N	LCB			Q4	Awaiting responce from NCC
	Emergency Electrical Works - Lucea Family Court, Port Antonio RMC and Corporate Area Civil			yes	n/a	n/a	n/a		N	DC			Q2	Works complted (Emergency Procurement)
	Repairs of Perimeter Wall Fencing - Hanover RMC			yes	n/a	n/a	n/a		N	LCB			Q2	Project Ongoing
	The Construction and Installation of Windows, Rehabilitation of Judges Chambers and Perimeter Fence - Buff Bay RMC			yes	n/a	n/a	n/a		N	LCB			Q3	Project Ongoing
	The Proposed Renovations to the Black River RMC			yes	n/a	n/a	n/a		N	LCB	Q3			Tender document being reviewed
	The Instalation of Perimeter Fencing - Corporate Area Criminal Court - Sutton Street			yes	n/a	n/a	n/a		N	LT	Q3		Q2	Project Ongoing
	Reconfiguration of Space for Staff (Rodney Memorial) - Spanish Town RMC			yes	n/a	n/a	n/a		N	LCB	Q3		Q3	Project Ongoing
	Reconfiguration of Existing Space in aid of a proper courtroom - Westmoreland RMC			yes	n/a	n/a	n/a		N	LT	Q3			Tender document being reviewed
	Finalize Encroachment Issues - Yallahs RMC			yes	n/a	n/a	n/a		N					Billis of quanitiy being prepared
	Termite Treatment to Judges Residence (Brown's Town, Blue Fields and Falmouth)			yes	n/a	n/a	n/a		N					Tender document being reviewed
														Billis of quanitiy being prepared
	3. Non-consulting services													

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ed Budget &	Funding Source	1	Prequalification	<u>Proc.</u> Method		Estimated dates		Status & Comments[2]
				GOJ	External	Funding		Total	Y/N		Publication	Award	Start	
					Loans	Grants	Self Financed	rotai						
	Insurance (Motor Vehicle Insurance)		28	yes	n/a	n/a	n/a		No	LCB	n/a	n/a	April 01, 2013	
	Supply and Installation of Technology Based Security - Justice Square (PBN)			yes	n/a	n/a	n/a		No					
	High Density Filing System - Justice Square (PBN)			yes	n/a	n/a	n/a		No					
	Professional fees for Final Certificate - Justice Square Phase 1 (PBN)			yes	n/a	n/a	n/a		No					
	4. Consulting Services Engineer, Quantity Surveyor & Architect)			yes	n/a	n/a	n/a		No	LT	July 30, 2013	August 27, 2013	September 26, 2013	
	To provide Surveying Services - Hagley Pary Road Complex Project			yes	n/a	n/a	n/a		No	LT				
	To provide Quantity Surveying Services for Sutton Street, Black River and Westmoreland RMC			yes	n/a	n/a	n/a		No	LT				
	Planning and Design Phase - Regional Complexes			yes	n/a	n/a	n/a		No	LT				
	Support to Complete the Performance Management Framework, Work Plan & Logic Model for the JUST		1	n/a	n/a	yes	n/a		No	DC	April 01, 2014	May 19, 2014	June 18, 2014	Awarded
	Gender/Youth Mainstreaming of MOJ Programmes		1	n/a	n/a	yes	n/a		No	DC	March 15, 2014		May 15, 2014	Awarded
	Development of Justice Reform Policies		1	n/a	n/a	yes	n/a		No	LCB	July 15, 2014		September 14, 2014	
	Development of training Plan		1	n/a	n/a	yes	n/a		No	LCB	July 15, 2014		September 14, 2014	
	Implement RBM System for MOJ		1	n/a	n/a	yes	n/a		No	LCB	July 15, 2014		September 14, 2014	

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ed Budget &	Funding Source		Prequalification	<u>Proc.</u> Method		Estimated dates		Status & Comments[2]
				GOJ	External	Funding		Total	Y / N	6.12	Publication	Award	Start	
					Loans	Grants	Self Financed							
	Implement PMAS Scope of Works - for the OPC work flow management system		1	n/a	n/a	yes	n/a		No	LCB	September 15, 2014	October 16, 2014	November 15, 2014	Pending
	Review Legislation for social justice consideration		1	n/a	n/a	yes	n/a		No	LCB	September 15, 2014	October 16, 2014	November 15, 2014	Pending
	Develop & implement Comprehensive Court Management System		1	n/a	n/a	yes	n/a		No	LCB	September 15, 2014	October 16, 2014	November 15, 2014	Processing
	Prepare integrated development Plan for social justice functions		1	n/a	n/a	yes	n/a		No	LCB	November 15, 2014	December 16, 2014	January 15, 2015	
	Develop comprehensive statistics/data capture & reporting system		1	n/a	n/a	yes	n/a		No	LCB	July 15, 2014			
	Fully institutionalise Case Management & Case Flow Management		1	n/a	n/a	yes	n/a		No	LCB	November 15, 2014	December 16, 2014		
	Develop an online performance management & reporting system		1	n/a	n/a	yes	n/a		No	LCB	November 15, 2014			
	Recommendations for the Revision and Modernization of the Rules of Court for the RM and Suptreme Courts		1	n/a	n/a	yes	n/a		No	SS	November 15, 2014			Processing
	Development of Media Material and Broadcasting		1	n/a	n/a	yes	n/a		No	SS	July 20, 2014	August 20, 2014	September 19, 2014	
	Development of a Utilization of Plant and Other Court Resources to Optimize Efficiency		1	n/a	n/a	yes	n/a		No	SS	November 15, 2014			
	Provision of Knowledge Mnagement Support to the Implementation of Alternative Dispute Resolution		1	n/a	n/a	yes	n/a		No	LCB	November 20, 2014	December 21, 2014		
	Provision of Support to the Implementation of Court - Based Automatic Mediation Services		1	n/a	n/a	yes	n/a		No	LCB	November 20, 2014			
	Provision of Business Organisational Development Services to the Implementation of Alternative Dispute Resolution		1											
	Development of vision 2030 materials		1	n/a	n/a	yes	n/a		No	LCB	November 20, 2014	December 21, 2014	January 20, 2015	Processing
				n/a	n/a	yes	n/a		No	LCB	January 20, 2014	February 20, 2014	March 22, 2014	Pending

No.	Description	Unit of Measure	Quantity		Estimat	ted Budget &	Funding Source		Prequalification	<u>Proc.</u> Method		Estimated dates		Status & Comments[2]
				GOJ	Externa	l Funding		Total	Y/N	[1]	Publication	Award	Start	
				603	Loans	Grants	Self Financed	Totai						
	Manpower Assessment Research of the Legal Sector		1	n/a	n/a	yes	n/a		No	LCB	January 20, 2014	February 20, 2014	April 21, 2014	Processing
	Provision of Case Management Support to the Office of the DPP		1	n/a	n/a	yes	n/a		No	DC	January 04, 2014	January 19, 2014	February 03, 2014	Processing
	Review and Complete Victim's Charter		1	n/a	n/a	yes	n/a		No	LCB	February 02, 2014	February 17, 2014		
	Develop Rules of Court for the Petty Sessions Court		1	n/a	n/a	yes	n/a		No	LCB	February 02, 2014	February 17, 2014	March 04, 2014	Pending
	Review of the Public Service Regulations		1	n/a	n/a	yes	n/a		No	SS	December 10, 2014	December 25, 2014	January 09, 2015	Processing
	Develop & Customize automated drafting tools & templates for the OPC		1	n/a	n/a	yes	n/a		No	LCB	September 15, 2014	Cctober 16, 2014	November 15, 2014	Pending
	Develop modern Criminal Practice & Procedure for Jamaica		1	n/a	n/a	yes	n/a		No	LCB	September 15, 2014			

Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source
(P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Entity: Accountant General's Department

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ed Budget &	Funding Source		Prequalification	Proc. Method	E	stimated dates		<u>Status &</u> Comments[2]
					External	Funding			Y/N	[1]	Publication	Award	Start	
				GOJ	Loans	Grants	Self Financed	Total						
	1. Goods													
	Stationery and Office Supplies	Packs							Ν	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR
	Printed Materials								Ν	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR
	Drugs and Medical Supplies	Boxes & Bottles							Ν	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR
	Food and Drink	Cases							Ν	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR
	Motor Vehicles Expenses								Ν		Q1-Q4	Q1-Q4	Q1-Q4	PR
	Furinture and Equipment								Y	RFP	Q1-Q4	Q1-Q4	Q1-Q4	PR

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ted Budget &	Funding Source	1	Prequalification	<u>Proc.</u> Method		Estimated dates		Status & Comments[2]	
				GOJ	External	l Funding		Total	Y / N	[1]	Publication	Award	Start		
				605	Loans	Grants	Self Financed	iotai							
	Toilet Articles	cases							Ν	RFQ	Q1	-Q4	Q1-Q4	Q1-Q4	PR
	Library								N	RFQ &RFP	Q1	-Q4	Q1-Q4	Q1-Q4	PR
	Subscription to Newspapers	Units							Ν	Sole Source	Q1	-Q4	Q1-Q4	Q1-Q4	А
	Information Technology Expenses								Y	RFP-D	Q1	-Q4	Q1-Q4	Q1-Q4	PR
	Public Utilities								Ν	Sole Source	Q1	-Q4	Q1-Q4	Q1-Q4	PR
	Rental of Property								Ν		Q1	-Q4	Q1-Q4	Q1-Q4	А

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ted Budget &	Funding Source	I	Prequalification	<u>Proc.</u> Method		Estimated dates		Status & Comments[2]
				GOJ	External	l Funding		Total	Y / N	[1]	Publication	Award	Start	
				605	Loans	Grants	Self Financed	Total						

Entity: Accountant General's Department

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ed Budget &	Funding Source		Prequalification	Proc. Method	E	stimated dates		<u>Status &</u> Comments[2]
					Externa	Funding			Y/N	[1]	Publication	Award	Start	
				GOJ	Loans	Grants	Self Financed	Total						
	2. Works													
	3. Non-consulting Services													
	Courier Services								Ν	Sole Source	Q1-Q4	Q1-Q4	Q1-Q4	А
	Training and Conferences								Y	RFP-D	Q1-Q4	Q1-Q4	Q1-Q4	PR
	Maintenance of Photocopier and Fax Machines								Ν	Sole Source	Q1-Q4	Q1-Q4	Q1-Q4	А
	4. Consulting Services													
	Foreign Consultancy Services								Y	Sole Source	Q1-Q4	Q1-Q4	Q1-Q4	А
	Local Consultancy Services								Y	RT	Q1-Q4	Q1-Q4	Q1-Q4	PR
		I												

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, NCB, RB, RFP, RFQ (shopping), Sole Source [2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Entity: Court Management Services - Head Office

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ed Budget &	Funding Source		Prequalification	Proc. Method [1]	E	stimated dates		<u>Status &</u> Comments[2]
					External	Funding			Y/N	Ш	Publication	Award	Start	
				GOJ	Loans	Grants	Self Financed	Total						
Object 25	1. Goods and Services													
	Drugs and Medical Supplies									RFQ	Q4	Q4	Q4	
	Foodand Drink									RFQ	Q2	Q2	Q2	
	Household items									RFQ	Q2	Q2	Q2	
	Newspaper Subscription									DC	Q1	Q1	Q1	
	Stationery and Office Supplies									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Printing and Copying Service									RFQ	Q3	Q3	Q3	
	Transportation (Haulage)									RFQ				as needed
	Advertising, Promotion & Public Relation									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Insurance									RFQ	Q1	Q1	Q1	
	Maintenance of Building/Premises, Machinery, Furniture & Equipment									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Training & Workshop Expenses									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Licenses/Taxes									DC	Q1	Q1	Q1	

Ref. No.	Description	Unit of Measure	Quantity		Estimate	ed Budget &	Funding Source		Prequalification	<u>Proc.</u> Method		Estimated dates		Status & Comments[2]	
				GOJ	External	Funding		Total	Y/N	643	Publication	Award	Start		
				605	Loans	Grants	Self Financed								
	Maintenance of Vehicle - Fuel									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	Maintenance of Vehicle - Spare Parts									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	Maintenance of Computer Software and Renewal Licence									RFQ	Q3		Q3	Q3	
	Computer Parts, Supplies and Cabling									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
Object 32	Other Equipment & Appliances									RFQ	Q3		Q3	Q3	
	Furniture, Fixture & Fittings									RFQ	Q4		Q4	Q4	
	Computer Hardware & Software									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
-															

Entity: Court Management Services - Court of Appeal

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ed Budget 8	Funding Source	9	Prequalification	<u>Proc.</u> Method		Estimated dates	·	Status & Comments[2]	
				GOJ	External	Funding		Total	Y/N	[1]	Publication	Award	Start		
				000	Loans	Grants	Self Financed								
Ref. No.	Description	Unit of Measure	Quantity		Estimat	ed Budget 8	Funding Source	9	Prequalification	Proc. Method		I	Estimated dates		<u>Status &</u> Comments[2]
					External	Funding			Y/N	[1]	Publication		Award	Start	
				GOJ	Loans	Grants	Self Financed	Total							
	1. Goods														
	Drugs and Medical Supplies			20,000.00				20,000.00		RFQ		23	Q3	Q3	
	Food and Drink			180,000.00				180,000.00		RFQ		22	Q2	Q2	
	Household items			500,000.00				500,000.00		RFQ	Q	-Q4	Q1-Q4	Q1-Q4	
	Newspaper Subscription									DC		21	Q1	Q1	
	Stationery and Office Supplies									RFQ	Q	-Q4	Q1-Q4	Q1-Q4	
	Printing and Copying Service									RFQ		Q4	Q4	Q4	
	Transportation (Haulage)									RFQ		Q4	Q4	Q4	
	Advertising, Promotion & Public Relation									RFQ		Q4	Q4	Q4	
	Insurance - Motor Vehicle									RFQ		22	Q2	Q2	
	Maintenance of Building/Premises, Machinery, Furniture & Equipment									RFQ	Q	-Q4	Q1-Q4	Q1-Q4	
	Training & Workshop Expenses									RFQ	Q	-Q4	Q1-Q4	Q1-Q4	
	Licenses/Taxes- motor vehicles									DC	Q1-Q4		Q1-Q4	Q1-Q4	
	Maintenance of Generator- Fuel									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	JANITORIAL, PEST CONTROL & WASTE DISPOSAL SERVICES									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	COURIER SERVICES				1		1			RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	Maintenance of Computer Software and Renewal Licence							Ī		RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	Computer Parts, Supplies and Cabling							Ī		RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
OBJECT 32	Other Equipment & Appliances							Ī		RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	Furniture, Fixture & Fittings				1		1			RFQ	Q	-Q4	Q1-Q4	Q1-Q4	
	Computer Hardware & Software				1		1								
			1												

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source [2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Entity: Court Management Services - Family Court

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ted Budget &	Funding Source		Prequalification	Proc. Method [1]	E	stimated dates		<u>Status &</u> Comments[2]
					External	l Funding			Y / N	<u>III</u>	Publication	Award	Start	
				GOJ	Loans	Grants	Self Financed	Total						
	1. Goods													
	Drugs and Medical Supplies									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Food and Drink									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Household items									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Newspaper Subscription									DC	Q1	Q1	Q1	
	Stationery and Office Supplies									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Printing and Copying Service									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ed Budget &	Funding Source	1	Prequalification	<u>Proc.</u> Method		Estimated dates		Status & Comments[2]]
				GOJ	External	Funding		Total	Y / N	[1]	Publication	Award	Start		
				603	Loans	Grants	Self Financed								
	Transportation (Haulage)									RFQ					AS NEEDED
	Advertising, Promotion & Public Relation														
	Insurance - Motor Vehicle														
	Maintenance of Building/Premises, Machinery, Furniture &									DEO		Q1-Q4	01.01	01.01	
	Equipment									RFQ	L. L	21-04	Q1-Q4	Q1-Q4	
	Training & Workshop Expenses									RFQ	C	Q1-Q4	Q1-Q4	Q1-Q4	
	Licenses/Taxes- motor vehicles														
	FIRE PROTECTION SUPPLIES AND SERVICES									RFQ	Q4		Q4	Q4	
	JANITORIAL, PEST CONTROL & WASTE DISPOSAL SERVICES									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	COURIER SERVICES									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	Maintenance of Computer Software and Renewal Licence														
	Computer Parts, Supplies and Cabling														
	Other Equipment & Appliances														
	Furniture, Fixture & Fittings														
	Computer Hardware & Software														

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source

[2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Rei	f. No.	Description	Unit of Measure	Quantity		Estimat	ed Budget &	Funding Source		Prequalification	<u>Proc.</u> Method	1	Estimated dates		Status & Comments[2]
					GOJ	External	Funding		Total	Y / N	[1]	Publication	Award	Start	
					605	Loans	Grants	Self Financed	Total						

Entity: Court Management Services - Resident Magistrate Court

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ed Budget &	Funding Source		Prequalification	Proc. Method		Estimated dates		<u>Status &</u> <u>Comments[2]</u>
					External	Funding			Y/N	Ш	Publication	Award	Start	
				GOJ	Loans	Grants	Self Financed	Total						7
	1. Goods													
	Drugs and Medical Supplies									RFQ	Q4	Q4	Q4	
	Food and Drink									RFQ	Q2	Q2	Q2	
	Household items									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Newspaper Subscription									DC	Q2	Q2	Q2	
	Stationery and Office Supplies									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Printing and Copying Service									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Security Services									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	ongoing
	Interpreting Services									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Janitorial, PestControl and Waste Disposal Services									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	ongoing
	Maintenance of Building/Premises, Machinery, Furniture & Equipment									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Training & Workshop Expenses									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	FireProtection, Supplies and Services									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Maintenance Generator									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	VOIP Services									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	processing
	Courier Services									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	ongoing
	Maintenance of Computer Software and Renewal Licence									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Computer Parts, Supplies and Cabling									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
OBJECT 32	Other Equipment & Appliances									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Furniture, Fixture & Fittings									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
										RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Computer Hardware & Software													

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source [2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Entity: Court Management Services - Supreme Court

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ed Budget &	& Funding Source)	Prequalification	Proc. Method	Es	timated dates		<u>Status &</u> Comments[2]
					External	Funding			Y / N	1 <u>TT</u>	Publication	Award	Start	
				GOJ	Loans	Grants	Self Financed	Total						
	1. Goods													
	Drugs and Medical Supplies									RFQ	Q3	Q3	Q3	
	Food and Drink									RFQ	Q1-Q4	Q1-Q4	Q1-Q4	

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ted Budget &	Funding Source	I	Prequalification	<u>Proc.</u> Method		Estimated dat	es	Status & Comments[2]	
				GOJ	Externa	l Funding		Total	Y / N	[1]	Publication	Award	Start		
				601	Loans	Grants	Self Financed	Totai							
	Household items									RFQ	Q	1-Q4	Q1-Q4	Q1-Q4	
	Newspaper, Books & Other Publication									RFQ	Q	1-Q4	Q1-Q4	Q1-Q4	
	Stationery and Office Supplies									RFQ	Q	1-Q4	Q1-Q4	Q1-Q4	
	Printing and Copying Service									RFQ	Q	1-Q4	Q1-Q4	Q1-Q4	
	Security Services									RFQ	Q	1-Q4	Q1-Q4	Q1-Q4	
	Transportation (Haulage)									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	Advertising, Promotion & Public Relation									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	Insurance- motor vehicles									RFQ		Q1	Q1	Q1	
	Janitorial, PestControl and Waste Disposal Services									RFQ	Q	1-Q4	Q1-Q4	Q1-Q4	
	Maintenance of Building/Premises, Machinery, Furniture &									RFQ	0	1-Q4	Q1-Q4	Q1-Q4	
	Equipment									RFQ	Q.	(1-04	Q1-Q4	Q1-Q4	
	Training & Workshop Expenses									RFQ	Q	1-Q4	Q1-Q4	Q1-Q4	
	Motor Vehicle Licences, Registration, Fitness									DC	Q1-Q4		Q1-Q4	Q1-Q4	
	FireProtection, Supplies and Services									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	Maintenance Generator/fuel, oil & lubricant									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	Maintenance of Vehicles									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	VOIP Services														
	Courier Services									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	Maintenance of Computer Software and Renewal Licence									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	Computer Parts, Supplies and Cabling									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	Other Equipment & Appliances									RFQ	Q	1-Q4	Q1-Q4	Q1-Q4	
	Furniture, Fixture & Fittings									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	
	Computer Hardware and Software									RFQ	Q1-Q4		Q1-Q4	Q1-Q4	

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source [2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Entity: Court Management Services - Revenue Court

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ed Budget &	Funding Source		Prequalification	Proc. Method	E	stimated dates		<u>Status &</u> Comments[2]
					External	Funding			Y/N	[1]	Publication	Award	Start	
				GOJ	Loans	Grants	Self Financed	Total						
	1. Goods													
	Stationery and Office Supplies													
	Toilet Articles													
	Drugs and Medical Supplies													
	Food and Drink													
	Offical Publications													
	Subscriptions													
	Printing & Photocopying Services													
	Furniture													
	Small Equipment & Appliance													
	Fixtures & Fittings													
	Computer Hardware													

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ted Budget &	Funding Source	1	Prequalification	<u>Proc.</u> Method		Estimated dates		Status & Comments[2]
				GOJ	External	External Funding		Total	Y/N	[1]	Publication	Award	Start	
				605	Loans	Grants	Self Financed							

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source [2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Entity: Department of Correctional Services

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	Quantity		Estimat	ted Budget &	Funding Source	1	Prequalification	Proc. Method	Es	timated dates		<u>Status &</u> Comments[2]
				001	External	Funding		Tatal	Y/N	<u>[1]</u>	Publication	Award	Start	
				GOJ	Loans	Grants	Self Financed	Total						
	1. Goods													
1	Diet Charges								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR
2	Uniforms								N	NCB	Q1-Q4	Q1-Q4	Q1-Q4	PR
3	Stationeries								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR
4	Chemical & Cleaning Equipment								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR
5	Office Furniture & Eqipment								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR
6	Motor Vehicles, Repairs & Parts								N	NCB	Q1-Q4	Q1-Q4	1Q	PR
7	Plastic Utensils								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR
8	Cooking Gas								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR
9	Petrol								N	SS	Q1-Q4	Q1-Q4	Q1-Q4	PR
10	Medical								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR
11	Warlike Stores								N	SS	Q1-Q4	Q1-Q4	Q1-Q4	PR
	2. Works													
1	Building Repairs & Maintenance								N	NCB	Q1-Q4	Q1-Q4	Q1-Q4	PR

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, NCB, RB, RFP, RFQ (shopping), Sole Source [2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project