

Entity .....

Procurement Plan for year .....

Entity: Ministry of Justice

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification	Proc. Method <a href="#">[1]</a>	Estimated dates			Status & Comments[2]	
				GOJ	External Funding		Total			Y / N	Publication	Award		Start
					Loans	Grants								
	<b>1. Goods</b>													
	<b>Stationery and Office Supplies</b> ( Including Copy Paper, Ink Cartridges, Toners, Pens, Note Pads, Bleach, Disinfectants, Soap Air fresheners etc.)		Batch 1	yes	n/a	n/a	n/a		No	LT	July 15, 2013	August 06, 2013	August 20, 2013	Awarded
			Batch 2	yes	n/a	n/a	n/a		No	LT	August 01, 2013	August 23, 2013	September 06, 2013	Awarded
			Batch 3	yes	n/a	n/a	n/a		No	LT	November 08, 2013	November 30, 2013	December 14, 2013	
	<b>Electrical Materials and Fittings/Construction Materials</b> (Major electrical upgrades at court facilities and the Office of the DPP)		Batch 1	yes	n/a	n/a	n/a		No	LCB	July 15, 2013	August 12, 2013	November 10, 2013	
	<b>Computer Parts, Supplies and Cabling</b> (Hard Drive, Key Board Mouse, Desk Top Computers & Cabling of new facilities)		Batch 1	yes	n/a	n/a	n/a		No	LT	July 15, 2013	August 06, 2013	August 20, 2013	
			Batch 2	yes	n/a	n/a	n/a		No	LT	August 01, 2013	August 23, 2013	September 06, 2013	
			Batch 3	yes	n/a	n/a	n/a		No	LT	November 08, 2013	November 30, 2013	December 14, 2013	
			Batch 4	yes	n/a	n/a	n/a		No	LT	February 03, 2014	February 25, 2014	March 11, 2014	
	<b>Toilet Articles</b> (soap, tissue, towel, disinfectant Ironmongery, Crockery Utensils & General Stores etc.)		Batch 1	yes	n/a	n/a	n/a		No	LT	July 15, 2013	August 06, 2013	August 20, 2013	

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				GOJ	External Funding		Total			Y / N	Publication	Award		Start
					Loans	Grants								
			Batch 2	yes	n/a	n/a	n/a		No	LT	August 01, 2013	August 23, 2013	September 06, 2013	
			Batch 3	yes	n/a	n/a	n/a		No	LT	November 08, 2013	November 30, 2013	December 14, 2013	
			Batch 4	yes	n/a	n/a	n/a		No	LT	February 03, 2014	February 25, 2014	March 11, 2014	
	<b>Furniture</b> (Desks, Visitor's Chairs, Executive Chairs, Pedestals, Filing Cabinets)		Batch 1	yes	n/a	n/a	n/a		No	LT	July 15, 2013	August 06, 2013	August 20, 2013	
			Batch 2	yes	n/a	n/a	n/a		No	LT	August 01, 2013	August 23, 2013	September 06, 2013	
			Batch 3	yes	n/a	n/a	n/a		No	LT	November 11, 2013	December 03, 2013	December 17, 2013	
	Repair to Furniture, machinery and Equipment		Batch 1	yes	n/a	n/a	n/a		No	LT	June 15, 2013	July 07, 2013	July 21, 2013	
			Batch 2	yes	n/a	n/a	n/a		No	LT	August 01, 2013	August 23, 2013	September 06, 2013	
			Batch 3	yes	n/a	n/a	n/a		No	LT	November 08, 2013	November 30, 2013	December 14, 2013	
			Batch 4	yes	n/a	n/a	n/a		No	LT	February 03, 2014	February 25, 2014	March 11, 2014	
	<b>Small Equipment and Appliance</b> (Printers, Fax Machines, Binders, Shredders)		Batch 1	yes	n/a	n/a	n/a		No	LT	July 15, 2013	August 06, 2013	August 20, 2013	
			Batch 2	yes	n/a	n/a	n/a		No	LT	August 01, 2013	August 23, 2013	September 06, 2013	

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification	Proc. Method <a href="#">[1]</a>	Estimated dates			<a href="#">Status &amp; Comments[2]</a>	
				GOJ	External Funding		Total			Y / N	Publication	Award		Start
					Loans	Grants								
			Batch 3	yes	n/a	n/a	n/a		No	LT	November 08, 2013	November 30, 2013	December 14, 2013	
			Batch 4	yes	n/a	n/a	n/a		No	LT	February 03, 2014	February 25, 2014	March 11, 2014	
	<b>Computer Hardware</b> (Network Storage & Network Switches)		Batch 1	yes	n/a	n/a	n/a		No	LT	July 15, 2013	August 06, 2013	August 20, 2013	
			Batch 2	yes	n/a	n/a	n/a		No	LT	August 01, 2013	August 23, 2013	September 06, 2013	
			Batch 3	yes	n/a	n/a	n/a		No	LT	November 08, 2013	November 30, 2013	December 14, 2013	
			Batch 4	yes	n/a	n/a	n/a		No	LT	February 03, 2014	February 25, 2014	March 11, 2014	
	<b>Computer Software</b> (Windows Operating System, Office Suite & Firewall.)		Batch 1	yes	n/a	n/a	n/a		no	LT	May 27, 2013	June 17, 2013	July 08, 2013	
			Batch 2	yes	n/a	n/a	n/a		no	LT	August 01, 2013	August 22, 2013	September 12, 2013	
	<b>29 Desk Top Computers</b>		1	n/a	n/a	yes	n/a		No	LCB	July 15, 2014	August 15, 2014	September 14, 2014	Awarded
	<b>3 Video-Conferencing Systems, 20 Scanners, 40 Pocket Memos</b>		1	n/a	n/a	yes	n/a		No	LCB	July 15, 2014	August 15, 2014	September 14, 2014	Awarded
			Batch 3	yes	n/a	n/a	n/a		no	LT	November 08, 2013	November 29, 2013	December 20, 2013	
	Purchase of Judges Vehicles		0	n/a	n/a	n/a	n/a		no	LT	April 01, 2013	April 22, 2013	May 13, 2013	
			3	yes	n/a	n/a	n/a		no	LT	July 15, 2013	August 06, 2013	August 27, 2013	inclusive of GCT



Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding		Total			Y / N	Publication	Award		Start
					Loans	Grants								
	Insurance (Motor Vehicle Insurance)		28	yes	n/a	n/a	n/a		No	LCB	n/a	n/a	April 01, 2013	
	Supply and Installation of Technology Based Security - Justice Square (PBN)			yes	n/a	n/a	n/a		No					
	High Density Filing System - Justice Square (PBN)			yes	n/a	n/a	n/a		No					
	Professional fees for Final Certificate - Justice Square Phase 1 (PBN)			yes	n/a	n/a	n/a		No					
	4. Consulting Services Engineer, Quantity Surveyor & Architect	Structural		yes	n/a	n/a	n/a		No	LT	July 30, 2013	August 27, 2013	September 26, 2013	
	To provide Surveying Services - Hagley Pary Road Complex Project			yes	n/a	n/a	n/a		No	LT				
	To provide Quantity Surveying Services for Sutton Street, Black River and Westmoreland RMC			yes	n/a	n/a	n/a		No	LT				
	Planning and Design Phase - Regional Complexes			yes	n/a	n/a	n/a		No	LT				
	Support to Complete the Performance Management Framework, Work Plan & Logic Model for the JUST		1	n/a	n/a	yes	n/a		No	DC	April 01, 2014	May 19, 2014	June 18, 2014	Awarded
	Gender/Youth Mainstreaming of MOJ Programmes		1	n/a	n/a	yes	n/a		No	DC	March 15, 2014	April 15, 2014	May 15, 2014	Awarded
	Development of Justice Reform Policies		1	n/a	n/a	yes	n/a		No	LCB	July 15, 2014	August 15, 2014	September 14, 2014	Pending
	Development of training Plan		1	n/a	n/a	yes	n/a		No	LCB	July 15, 2014	August 15, 2014	September 14, 2014	Processing
	Implement RBM System for MOJ		1	n/a	n/a	yes	n/a		No	LCB	July 15, 2014	August 15, 2014	September 14, 2014	Processing

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				GOJ	External Funding		Total			Y / N	Publication	Award		Start
					Loans	Grants								
	Implement PMAS Scope of Works - for the OPC work flow management system		1	n/a	n/a	yes	n/a		No	LCB	September 15, 2014	October 16, 2014	November 15, 2014	Pending
	Review Legislation for social justice consideration		1	n/a	n/a	yes	n/a		No	LCB	September 15, 2014	October 16, 2014	November 15, 2014	Pending
	Develop & implement Comprehensive Court Management System		1	n/a	n/a	yes	n/a		No	LCB	September 15, 2014	October 16, 2014	November 15, 2014	Processing
	Prepare integrated development Plan for social justice functions		1	n/a	n/a	yes	n/a		No	LCB	November 15, 2014	December 16, 2014	January 15, 2015	Processing
	Develop comprehensive statistics/data capture & reporting system		1	n/a	n/a	yes	n/a		No	LCB	July 15, 2014	August 15, 2014	September 14, 2014	Processing
	Fully institutionalise Case Management & Case Flow Management		1	n/a	n/a	yes	n/a		No	LCB	November 15, 2014	December 16, 2014	January 15, 2015	Pending
	Develop an online performance management & reporting system		1	n/a	n/a	yes	n/a		No	LCB	November 15, 2014	December 16, 2014	January 15, 2015	
	Recommendations for the Revision and Modernization of the Rules of Court for the RM and Suptreme Courts		1	n/a	n/a	yes	n/a		No	SS	November 15, 2014	December 16, 2014	December 26, 2014	Processing
	Development of Media Material and Broadcasting		1	n/a	n/a	yes	n/a		No	SS	July 20, 2014	August 20, 2014	September 19, 2014	Awarded
	Development of a Utilization of Plant and Other Court Resources to Optimize Efficiency		1	n/a	n/a	yes	n/a		No	SS	November 15, 2014	December 16, 2014	January 15, 2015	Processing
	Provision of Knowledge Mngement Support to the Implementation of Alternative Dispute Resolution		1	n/a	n/a	yes	n/a		No	LCB	November 20, 2014	December 21, 2014	January 20, 2015	Processing
	Provision of Support to the Implementation of Court - Based Automatic Mediation Services		1	n/a	n/a	yes	n/a		No	LCB	November 20, 2014	December 21, 2014	January 20, 2015	Processing
	Provision of Business Organisational Development Services to the Implementation of Alternative Dispute Resolution		1	n/a	n/a	yes	n/a		No	LCB	November 20, 2014	December 21, 2014	January 20, 2015	Processing
	Development of vision 2030 materials		1	n/a	n/a	yes	n/a		No	LCB	January 20, 2014	February 20, 2014	March 22, 2014	Pending

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				GOJ	External Funding		Total			Y / N	Publication	Award		Start
					Loans	Grants								
	Manpower Assessment Research of the Legal Sector		1	n/a	n/a	yes	n/a		No	LCB	January 20, 2014	February 20, 2014	April 21, 2014	Processing
	Provision of Case Management Support to the Office of the DPP		1	n/a	n/a	yes	n/a		No	DC	January 04, 2014	January 19, 2014	February 03, 2014	Processing
	Review and Complete Victim's Charter		1	n/a	n/a	yes	n/a		No	LCB	February 02, 2014	February 17, 2014	March 04, 2014	Pending
	Develop Rules of Court for the Petty Sessions Court		1	n/a	n/a	yes	n/a		No	LCB	February 02, 2014	February 17, 2014	March 04, 2014	Pending
	Review of the Public Service Regulations		1	n/a	n/a	yes	n/a		No	SS	December 10, 2014	December 25, 2014	January 09, 2015	Processing
	Develop & Customize automated drafting tools & templates for the OPC		1	n/a	n/a	yes	n/a		No	LCB	September 15, 2014	October 16, 2014	November 15, 2014	Pending
	Develop modern Criminal Practice & Procedure for Jamaica		1	n/a	n/a	yes	n/a		No	LCB	September 15, 2014	October 16, 2014	November 15, 2014	Processing

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source

[2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Entity: Accountant General's Department

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding		Total			Y / N	Publication	Award		Start
					Loans	Grants								
	<b>1. Goods</b>													
	Stationery and Office Supplies	Packs						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR	
	Printed Materials							N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR	
	Drugs and Medical Supplies	Boxes & Bottles						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR	
	Food and Drink	Cases						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR	
	Motor Vehicles Expenses							N		Q1-Q4	Q1-Q4	Q1-Q4	PR	
	Furniture and Equipment							Y	RFP	Q1-Q4	Q1-Q4	Q1-Q4	PR	





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				GOJ	External Funding					Total	Publication	Award		Start
					Loans	Grants	Self Financed							

Entity: Accountant General's Department

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding					Total	Publication	Award		Start
					Loans	Grants	Self Financed							
	<b>2. Works</b>													
	<b>3. Non-consulting Services</b>													
	Courier Services						N	Sole Source	Q1-Q4	Q1-Q4	Q1-Q4	A		
	Training and Conferences						Y	RFP-D	Q1-Q4	Q1-Q4	Q1-Q4	PR		
	Maintenance of Photocopier and Fax Machines						N	Sole Source	Q1-Q4	Q1-Q4	Q1-Q4	A		
	<b>4. Consulting Services</b>													
	Foreign Consultancy Services						Y	Sole Source	Q1-Q4	Q1-Q4	Q1-Q4	A		
	Local Consultancy Services						Y	RT	Q1-Q4	Q1-Q4	Q1-Q4	PR		

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, NCB, RB, RFP, RFQ (shopping), Sole Source  
[2] (P) Pending, (PR) Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Entity: Court Management Services - Head Office

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding					Total	Publication	Award		Start
					Loans	Grants	Self Financed							
Object 25	<b>1. Goods and Services</b>													
	Drugs and Medical Supplies							RFQ	Q4	Q4	Q4			
	Food and Drink							RFQ	Q2	Q2	Q2			
	Household items							RFQ	Q2	Q2	Q2			
	Newspaper Subscription							DC	Q1	Q1	Q1			
	Stationery and Office Supplies							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			
	Printing and Copying Service							RFQ	Q3	Q3	Q3			
	Transportation (Haulage)							RFQ				as needed		
	Advertising, Promotion & Public Relation							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			
	Insurance							RFQ	Q1	Q1	Q1			
	Maintenance of Building/Premises, Machinery, Furniture & Equipment							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			
	Training & Workshop Expenses							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			
	Licenses/Taxes							DC	Q1	Q1	Q1			

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification	Proc. Method <a href="#">[1]</a>	Estimated dates			<a href="#">Status &amp; Comments[2]</a>	
				GOJ	External Funding		Total			Y / N	Publication	Award		Start
					Loans	Grants								
	Maintenance of Vehicle - Fuel								RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Maintenance of Vehicle - Spare Parts								RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Maintenance of Computer Software and Renewal Licence								RFQ	Q3	Q3	Q3		
	Computer Parts, Supplies and Cabling								RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
Object 32	Other Equipment & Appliances								RFQ	Q3	Q3	Q3		
	Furniture, Fixture & Fittings								RFQ	Q4	Q4	Q4		
	Computer Hardware & Software								RFQ	Q1-Q4	Q1-Q4	Q1-Q4		

Entity: Court Management Services - Court of Appeal  
Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding					Total	Publication	Award		Start
					Loans	Grants	Self Financed							
Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding			Total			Publication	Award	Start	
					Loans	Grants	Self Financed							
	1. Goods													
	Drugs and Medical Supplies			20,000.00			20,000.00	RFQ		Q3	Q3	Q3		
	Food and Drink			180,000.00			180,000.00	RFQ		Q2	Q2	Q2		
	Household items			500,000.00			500,000.00	RFQ		Q1-Q4	Q1-Q4	Q1-Q4		
	Newspaper Subscription							DC		Q1	Q1	Q1		
	Stationery and Office Supplies							RFQ		Q1-Q4	Q1-Q4	Q1-Q4		
	Printing and Copying Service							RFQ		Q4	Q4	Q4		
	Transportation (Haulage)							RFQ		Q4	Q4	Q4		
	Advertising, Promotion & Public Relation							RFQ		Q4	Q4	Q4		
	Insurance - Motor Vehicle							RFQ		Q2	Q2	Q2		
	Maintenance of Building/Premises, Machinery, Furniture & Equipment							RFQ		Q1-Q4	Q1-Q4	Q1-Q4		
	Training & Workshop Expenses							RFQ		Q1-Q4	Q1-Q4	Q1-Q4		
	Licenses/Taxes- motor vehicles							DC		Q1-Q4	Q1-Q4	Q1-Q4		
	Maintenance of Generator- Fuel							RFQ		Q1-Q4	Q1-Q4	Q1-Q4		
	JANITORIAL, PEST CONTROL & WASTE DISPOSAL SERVICES							RFQ		Q1-Q4	Q1-Q4	Q1-Q4		
	COURIER SERVICES							RFQ		Q1-Q4	Q1-Q4	Q1-Q4		
	Maintenance of Computer Software and Renewal Licence							RFQ		Q1-Q4	Q1-Q4	Q1-Q4		
	Computer Parts, Supplies and Cabling							RFQ		Q1-Q4	Q1-Q4	Q1-Q4		
OBJECT 32	Other Equipment & Appliances							RFQ		Q1-Q4	Q1-Q4	Q1-Q4		
	Furniture, Fixture & Fittings							RFQ		Q1-Q4	Q1-Q4	Q1-Q4		
	Computer Hardware & Software													

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source  
[2] (P) Pending, (PR) Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Entity: Court Management Services - Family Court  
Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding					Total	Publication	Award		Start
					Loans	Grants	Self Financed							
	1. Goods													
	Drugs and Medical Supplies							RFQ		Q1-Q4	Q1-Q4	Q1-Q4		
	Food and Drink							RFQ		Q1-Q4	Q1-Q4	Q1-Q4		
	Household items							RFQ		Q1-Q4	Q1-Q4	Q1-Q4		
	Newspaper Subscription							DC		Q1	Q1	Q1		
	Stationery and Office Supplies							RFQ		Q1-Q4	Q1-Q4	Q1-Q4		
	Printing and Copying Service							RFQ		Q1-Q4	Q1-Q4	Q1-Q4		

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding		Total			Y / N	Publication	Award		Start
					Loans	Grants								
	Transportation (Haulage)								RFQ				AS NEEDED	
	Advertising, Promotion & Public Relation													
	Insurance - Motor Vehicle													
	Maintenance of Building/Premises, Machinery, Furniture & Equipment								RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Training & Workshop Expenses								RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Licenses/Taxes- motor vehicles													
	FIRE PROTECTION SUPPLIES AND SERVICES								RFQ	Q4	Q4	Q4		
	JANITORIAL, PEST CONTROL & WASTE DISPOSAL SERVICES								RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	COURIER SERVICES								RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Maintenance of Computer Software and Renewal Licence													
	Computer Parts, Supplies and Cabling													
	Other Equipment & Appliances													
	Furniture, Fixture & Fittings													
	Computer Hardware & Software													

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source

[2] (P) Pending, (PR) Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding		Total			Y / N	Publication	Award		Start
					Loans	Grants								

Entity: Court Management Services - Resident Magistrate Court

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding		Total			Y / N	Publication	Award		Start
					Loans	Grants								
	1. Goods													
	Drugs and Medical Supplies							RFQ	Q4	Q4	Q4			
	Food and Drink							RFQ	Q2	Q2	Q2			
	Household items							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			
	Newspaper Subscription							DC	Q2	Q2	Q2			
	Stationery and Office Supplies							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			
	Printing and Copying Service							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			
	Security Services							RFQ	Q1-Q4	Q1-Q4	Q1-Q4	ongoing		
	Interpreting Services							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			
	Janitorial, PestControl and Waste Disposal Services							RFQ	Q1-Q4	Q1-Q4	Q1-Q4	ongoing		
	Maintenance of Building/Premises, Machinery, Furniture & Equipment							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			
	Training & Workshop Expenses							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			
	FireProtection, Supplies and Services							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			
	Maintenance Generator							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			
	VOIP Services							RFQ	Q1-Q4	Q1-Q4	Q1-Q4	processing		
	Courier Services							RFQ	Q1-Q4	Q1-Q4	Q1-Q4	ongoing		
	Maintenance of Computer Software and Renewal Licence							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			
	Computer Parts, Supplies and Cabling							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			
OBJECT 32	Other Equipment & Appliances							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			
	Furniture, Fixture & Fittings							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			
	Computer Hardware & Software							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source

[2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Entity: Court Management Services - Supreme Court

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding		Total			Y / N	Publication	Award		Start
					Loans	Grants								
	1. Goods													
	Drugs and Medical Supplies							RFQ	Q3	Q3	Q3			
	Food and Drink							RFQ	Q1-Q4	Q1-Q4	Q1-Q4			



Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]		
				GOJ	External Funding					Total	Y / N	Publication		Award	Start
					Loans	Grants	Self Financed								

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source  
[2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Entity: Department of Correctional Services  
Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]		
				GOJ	External Funding					Total	Y / N	Publication		Award	Start
					Loans	Grants	Self Financed								
	<b>1. Goods</b>														
1	Diet Charges							N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR		
2	Uniforms							N	NCB	Q1-Q4	Q1-Q4	Q1-Q4	PR		
3	Stationeries							N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR		
4	Chemical & Cleaning Equipment							N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR		
5	Office Furniture & Equipment							N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR		
6	Motor Vehicles, Repairs & Parts							N	NCB	Q1-Q4	Q1-Q4	1Q	PR		
7	Plastic Utensils							N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR		
8	Cooking Gas							N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR		
9	Petrol							N	SS	Q1-Q4	Q1-Q4	Q1-Q4	PR		
10	Medical							N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR		
11	Warlike Stores							N	SS	Q1-Q4	Q1-Q4	Q1-Q4	PR		
	<b>2. Works</b>														
1	Building Repairs & Maintenance							N	NCB	Q1-Q4	Q1-Q4	Q1-Q4	PR		

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, NCB, RB, RFP, RFQ (shopping), Sole Source  
[2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project