

Entity: Office of the Cabinet/Public Sector Modernisation Division  
Procurement Plan for year: 2013/2014

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding		Self Financed			Total	Publication	Award		Start
					Loans	Grants								
<b>1. Goods</b>														
	AMANDA Software and Hardware - 3 referral agencies (ODPEM, Mines & Geology, WRA): Hardware i.e. scanner, computers, server, software (AMANDA, Adobe Professional)								N	LT	3rd Qr 2013	3rd Qr 2013	3rd Qr 2013	
	Procurement of ICT equipment - Computer & Laptop, Multi-media Projector, Projector Board - MOA & Fisheries								N	LT	4th Qr 2013	4th Qr 2013	4th Qr 2013	
	Supply of Computers for JARD								N	LT	1st Qr 2013	1st Qr 2013	1st Qr 2013	Contract signed
	Micrographic Equipment for JARD		3						N	DC	1st Qr 2013	1st Qr 2013	1st Qr 2013	Contract signed
	Scanner		1						N	NCB	3rd Qr 2013	3rd Qr 2013	3rd Qr 2013	
	Server		1						N	NCB	1st Qr 2013	1st Qr 2013	1st Qr 2013	Contract signed
	Software for Server		1						N	DC	1st Qr 2013	1st Qr 2013	1st Qr 2013	Contract signed
	Software for Scanner		1						N	LT	3rd Qr 2013	3rd Qr 2013	3rd Qr 2013	
	Teammate Software		1						N	DC	1st Qr 2013	1st Qr 2013	1st Qr 2013	in process
	Stationery								N	LT	1st Qr 2013	1st Qr 2013	1st Qr 2013	in process
	WEBEX Meeting Center								N	DC	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013	in process
<b>2. Non-consulting services</b>														
	AMANDA Software License renewal (Phase 3- 1st year)								N	DC	3rd Qr 2013	3rd Qr 2013	3rd Qr 2013	
	Awards Ceremony - PSCS Competition								N		1st Qr 2013	1st Qr 2013	1st Qr 2013	in process
	Advertising - AGD								N	DC	1st Qr 2013 - 4th Qr 2014	1st Qr 2013 - 4th Qr 2014	1st Qr 2013 - 4th Qr 2014	in process
	Graphic Artist - Communication Specialist								N	DC	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013	
	WEBEX Meeting Center - A&S Small Business Annual Subscription to VOIP								N	DC	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013	in process

Monitoring and Enforcement framework for Local Authorities - 6 meetings									N	DC	1st Qr 2013	1st Qr 2013	1st Qr 2013	in process
Implementation Monitoring AMANDA Phase 1 & 2 entities i.e. LAs& RAs - meetings									N	DC	1st Qr 2013	1st Qr 2013	1st Qr 2013	in process
AMANDA Usage Customer Service Satisfaction Survey for Phase 1 & 2 LAs - Conduct islandwide customer service survey for 6 councils - meetings									N	DC	3rd Qr 2013	3rd Qr 2013	3rd Qr 2013	
Implementation Monitoring of Change Management Plan for Phase 2 & 3 LAs (workshops and meetings)									N	DC	1st Qr 2013	1st Qr 2013	1st Qr 2013	in process
Roll out of PMAS in LAs(KSAC & St. James): Accomodation @\$12,500 p/p, p/night									N	DC	1st Qr 2013	1st Qr 2013	1st Qr 2013	in process
Culture change implementation--Meetings avg. - 2 per quarter @\$25,00 per/mtg - Jamaica Customs									N	DC	1st Qr 2013	1st Qr 2013	1st Qr 2013	in process
Import/Export OSS Kingston (customer service plan)Import/Export OSS Kingston (customer service plan) - MOA & Fisheries									N	DC	1st Qr 2013	1st Qr 2013	1st Qr 2013	in process
Senitization Workshops (ECC, MAJ & STEM)									N	DC	1st Qr 2013	1st Qr 2013	1st Qr 2013	
Senitization Workshops (MAJ & STEM)									N	DC	4th Qr 2014	4th Qr 2014	4th Qr 2014	
Senitization Workshops - NPHL & NBTS									N	DC	2n Qr 2013	2nd Qr 2013	2nd Qr 2013	
Training, Network Meetings, Workshops - National Customer Service Programme									N	DC	1st Qr 2013	1st Qr 2013	1st Qr 2013	
Workshops - EA Review									N	DC	3rd Qr 2013	3rd Qr 2013	3rd Qr 2013	
Sensitisation Workshops (venue and refreshments) - EA Legislation and Regulations									N	DC	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013	
Consultation Workshops - Decentralization Policy									N	DC	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013	
Consultation Workshops - Corporate Governance									N	DC	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013	
<b>3. Consulting Services</b>														
Design and Delivery of Training in the Operation and Management of AMANDA									N	DC	1st Qr 2013	1st Qr 2013	1st Qr 2013	Contract signed
Geo Spatial Data Collection Exercise - 2 councils (For preparation of parish plans which will integrate into the national spatial plan supported by National Spatial Data Management Division which would assist in building the repository of Geo Spatial Data Information in Jamaica)									N	LT	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013	Contract signed
Technical Assistance : Software Development of the E-trade system - MOA & Fisheries									N	DC	1st Qr 2013 - 2nd Qr 2013	2nd Qr 2013	2nd Qr 2013	in process

										N	LT	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		
	Researchers (2) - to conduct Gap analysis															
	Review of the Adoption Act - CDA									N	OT	3rd Qr 2012	4th Qr 2012	4th Qr 2012	Contract signed	
	Business Review of the Adoption Process - CDA									N	OT	3rd Qr 2012	4th Qr 2012	4th Qr 2012	Contract signed	
	Researchers (2) to collect and analyse data for culture assessment - NPFL & NBTS									N	LT	3rd Qr 2013	3rd Qr 2013	3rd Qr 2013		
	Implementation support for an Enterprise Content Management System (Pilot implementation)									N	DC	4th Qr 2012	4th Qr 2012	4th Qr 2012	Contract signed	
	Implementation of a pilot Enterprise Content Management System to support the NCSP									N	OT	2nd Qr 2012	3rd Qr 2012	4th Qr 2012	Contract signed	
	Cloud Hosting of ECM Pilot system									N	DC	1st Qr 2013	1st Qr 2013	1st Qr 2013	Contract signed	
	Environmental Regulation Authority (ERA) White Paper									N	DC	3rd Qr 2011	3rd Qr 2011	3rd Qr 2011	Contract signed	
	Research Assistance to Conduct Assessment of RIM across MDAs									N	OT	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		
	RIM Technical Expert									N	OT	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		
	Technical Assistance for Database Design for JARD									N	DC	4th Qr 2012	1st Qr 2013	1st Qr 2013	Contract signed	
	Research Assistance to Conduct EA Review									N	OT	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		
	Interns - EA Legislative and Regulations Sensitisation									N	LT	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		
	Technical Assistance/Drafting of Legislation - Corporate Governance Framework									N	LT	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		
	Evaluation of Public Sector Modernisation Programme									N	OT	3rd Qr 2011	4th Qr 2012	4th Qr 2012	Contract signed	
	Senior Researcher - Evaluation of Public Sector Modernisation Programme									N	LT	1st Qr 2012	2nd Qr 2012	2nd Qr 2012	Contract signed	
	Junior Researcher - Evaluation of Public Sector Modernisation Programme									N	LT	1st Qr 2012	2nd Qr 2012	2nd Qr 2012	Contract signed	
	Communication Specialist									N	DC	3rd Qr 2012	3rd Qr 2012	3rd Qr 2012	Contract signed	
	Facilitator - Decentralisation Policy									N	LT	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		

Review And Reform of the Procurement System in support of Modernization Efforts in Jamaica									N	DC	3rd Qr 2012	3rd Qr 2012	3rd Qr 2012	Contract signed
Review of National Contracts Commission Contractor Registration System									N	LT	4th Qr 2012	4th Qr 2012	4th Qr 2012	Contract signed
Design of an Enhanced Info Strategy Management - AGD									N	OT	1st Qr 2013	2nd Qr 2013	2nd Qr 2013	in process
Capacity Building: Teammate (Training to Empower Auditors and Other AGO Staff)									N	DC	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013	
Capacity Building: Orient AGO staff on the Legal and Ethical Responsibilities									N	NCB	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013	
Shared Corporate Service initiative - PRODEV III									N	OT	2nd Qr 2012	3rd Qr 2012	1st Qr 2013	Contract signed
Implementation of M&E Framework - PRODEV III									N	LT	2nd Qr 2012	3rd Qr 2012	3rd Qr 2013	Contract signed
Audit - PRODEV III									N	LT	4th Qr 2012	1st Qr 2013	1st Qr 2013	Contract signed
Evaluation - PRODEV III									N	DC	4th Qr 2012	4th Qr 2012	4th Qr 2012	Contract signed
Modernisation Manager - Forestry Department									N	OT	1st Qr 2012	1st Qr 2012	1st Qr 2012	Contract signed
Leadership Development and Strategic Planning									N	DC	1st Qr 2013	1st Qr 2013	1st Qr 2013	Contract signed
Leadership Development for Public Administrations and Appropriations Committee (PAAC)									N	DC	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013	
CSDC Training (Cab Ofc facilitation cost - accommodations, refreshments, training facility, stationary - Kingston, Mandeville & Montego Bay)									N	DC	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013	in process
PDU Capacity Building									N	DC	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013	

Entity: Management Institute of National Development  
Procurement Plan for year 2013 - 2014

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				GOJ	External Funding		Total \$			Y / N	Publication	Award	
					Loans	Grants		Self Financed \$					
	<b>1. Goods</b>												
	Drugs and Medical Supplies							N	LT	Q2 & Q4	Q2 & Q4	Q2 & Q4	
	Food and Drink							N	N/A				Contract in Place
	Bedding Clothing ( including uniforms)							N	DC	Q2	Q2	Q2	
	Text books and Reference Books							N	DC	Q2 & Q4	Q2 & Q4	Q2 & Q4	
	Official Publications							N	LT	Q3&Q4	Q3&Q4	Q3&Q4	
	Subscriptions to Magazines, Newspapers and Periodicals							N	DC	Q2 & Q4	Q2 & Q4	Q2 & Q4	
	Stationary and Office Supplies							N	LT	Q1-4	Q1-4	Q1-4	
	Fuel, Oil and Lubricants							N	DC	Q1-4	Q1-4	Q1-4	
	Motor Vehicle, Boats & Aircraft Parts							N	DC	Q2 & Q4	Q2&4	Q2&4	
	Electrical Material and Parts							N	LT	Q2 & Q4	Q2 & Q4	Q2 & Q4	
	Advertising , Promotions and Public Relations							N	DC/LT	Q1-4	Q1-4	Q1-4	
	Insurance							N	LT	Q2	Q2	Q2	
	Wireless Cable and Postal Services							N	LT	Q1-4	Q1-4	Q1-4	
	Printing and Photocopying Services							N	LT	Q1-4	Q1-4	Q1-4	
	Courier Service							N	DC/LT	Q1-4	Q1-4	Q1-4	
	Repair and Maintenance of Computer Hardware							N	LT	Q1-4	Q1-4	Q1-4	
	Maintenance of Computer software and renewal license							N	DC	Q1& Q4	Q1& Q4	Q1& Q4	
	Computer Parts and Supplies and Cabling							N	LT	Q1-4	Q1-4	Q1-4	
	Toilet Articles							N	LT	Q1-4	Q1-4	Q1-4	
	Staff Training							N	DC	Q1-4	Q1-4	Q1-4	
	Licenses and Taxes							N	DC	Q 1& Q2	Q 1& Q2	Q 1& Q2	
	Cooking Fuel							N	DC	Q1-4	Q1-4	Q1-4	
	Fire Protection Supplies and Services							N	LT	Q2 & Q4	Q2 & Q4	Q2 & Q4	
	Other Purchases of Goods and Supplies							N	LT	Q1-4	Q1-4	Q1-4	
	Furniture							N	LT	Q2	Q3	Q3	
	Computer Hardware							N	LT	Q2	Q3	Q3	
	Computer Software							N	LT	Q 1& Q2	Q 1& Q2	Q 1& Q2	
	<b>2. Works</b>												
	Repairs to Government Offices/Buildings and Other Facilities							N	LT	Q1-4	Q1-4	Q1-4	



Entity: Office of Utilities Regulation Procurement Plan for year 2013 - 2014														
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				GOJ	External Funding					Self Financed	Publication	Award		Start
					Loans	Grants								
<b>1. Goods</b>														
	Printing & Stationery						N	LT	Q1-Q4					
	Furniture & Fixtures						N	LT	Q1-Q4					
	Computer & Accessories						N	LT	Q1-Q4					
	Storage Area Network											Evaluation Process		
	Firewall and Intrusion Prevention Solution											Evaluation Process		
<b>2. Works</b>														
	Repairs and Maintenance						N	LT	Q1-Q4					
	Acquisition of Building						N	LT	Q2					
	Network Rewiring						N		Q2			Evaluation Process		
<b>3. Non-consulting services</b>														
	External Audit Services						N	LT	Q2					
	Annual Report						N	LT	Q2					
	Motor Vehicle Expenses						N		Q1-Q4					
	General Insurance Services						N	LT	Q3					
<b>4. Consulting Services</b>														
	Consumer Satisfaction/Market Research Survey							LT				Evaluation Process		
	Fuel Management Audit							LT				Contract Awarded		
	Evaluation of Bids-115 MW of Generation Capacity							D	Q2					
	Information Systems Audit and Surveys							LT				Evaluation Process		
	ISO Certification											Contract Awarded		
	Salary Survey						N	LT	Q2					
	Evaluation of Bids-360 MW of Generation Capacity (Unsolicited bids)							LCB				Contract Awarded		
	Numbering Activities						N	LT	Q1-Q4					
	Procurement/Finance Software Solution						N	D	Q2					
	Cost Benefit and Unfair Burden for Indirect Access Provision on Dominant Operators						Y	LCB	Q2					
	Develop LRIC Model for Fixed Network						Y	LCB	Q4					
	Energy Efficiency Improvement Fund						N	LT	Q4					
	Broadband Plan Development						Y	LCB	Q4					
<b>Grand Total</b>														