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Technical Assistance -: Software Development of the E-trade system - MOA Image: Control of the E-trade system - MOA Image: Contro	Spatial Data Management Division which would assist in building the repository of Geo Spatial Data Information in Jamaica)									Contract signed	
Technical Assistance -: Software Development of the E-trade system - MOA											
§ Fisheries in process	Technical Assistance :- Software Development of the F-trade system - MOA				N	DC	2nd Qr 2013 -	2nd Qr 2013	2nd Qr 2013		
	& Fisheries									in process	

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					N	LT	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		
Researchers (2) - to conduct Gap analysis											
Review of the Adoption Act - CDA					N	OT	3rd Qr 2012	4th Qr 2012	4th Qr 2012	Contract signed	
					N	от	3rd Qr 2012	4th Qr 2012	4th Qr 2012		
Business Review of the Adoption Process - CDA										Contract signed	
Researchers (2) to collect and analyse data for culture assessment - NPHL & NBTS					N	LT	3rd Qr 2013	3rd Qr 2013	3rd Qr 2013		
Implementation support for an Enterprise Content Management System (Pilot implementation)					N	DC	4th Qr 2012	4th Qr 2012	4th Qr 2012	Contract signed	
Implementation of a pilot Enterprise Content Management System to support the NCSP					N	от	2nd Qr 2012	3rd Qr 2012	4th Qr 2012	Contract signed	
Cloud Hosting of ECM Pilot system					N	DC	1st Qr 2013	1st Qr 2013	1st Qr 2013	Contract signed	
Evironmental Regulation Authority (ERA) White Paper					N	DC	3rd Qr 2011	3rd Qr 2011	3rd Qr 2011	Contract signed	
Research Assistance to Conduct Assessment of RIM across MDAs					N	от	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		
RIM Technical Expert					N	от	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		
Technical Assistance for Database Design for JARD					N	DC	4th Qr 2012	1st Qr 2013	1st Qr 2013	Contract signed	
Research Assistance to Conduct EA Review					N	от	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		
Interns - EA Legislative and Regulations Sensitisation					N	LT	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		
Technical Assistance/Drafting of Legislation - Corporate Governance Framework					N	LT	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		
Evaluation of Public Sector Modernisation Programme					N	ОТ	3rd Qr 2011	4th Qr 2012	4th Qr 2012	Contract signed	
Senior Researcher - Evaluation of Public Sector Modernisation Programme					N	LT	1st Qr 2012	2nd Qr 2012	2nd Qr 2012	Contract signed	
Junior Researcher - Evaluation of Public Sector Modernisation Programme					N	LT	1st Qr 2012	2nd Qr 2012	2nd Qr 2012	Contract signed	
Communication Specialist					N	DC	3rd Qr 2012	3rd Qr 2012	3rd Qr 2012	Contract signed	
Facilitator - Decentralisation Policy					N	LT	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		

										n	n
Review And Reform of the Procurement System in support of Modernization	1										
Efforts in Jamaica					N	DC	3rd Qr 2012	3rd Qr 2012	3rd Qr 2012	Contract signed	
Review of National Contracts Commission Contractor Registration System					N	LT	4th Qr 2012	4th Qr 2012	4th Qr 2012	Contract signed	
Design of an Enhanced Info Strategy Management - AGD					N	от	1st Qr 2013	2nd Qr 2013	2nd Qr 2013	in process	
Boogn of an Elinandoo nilo onatogy management, 7105						0.	10. 0. 2010	2110 40 2010	2110 41 2010	in process	
Capacity Building: Teammate (Training to Empower Auditors and Other AGE Staff)	0				N	DC	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		
Capacity Building: Orient AGD staff on the Legal and Ethical Responsibilities		1			N	NCB	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		
Shared Corporate Service initiative - PRODEV III	1	 			N	OT	2nd Qr 2012	3rd Qr 2012	1st Qr 2013	Contract signed	
Implementation of M&E Framework - PRODEV III					N	LT	2nd Qr 2012	3rd Qr 2012	3rd Qr 2013	Contract signed	
Audit - PRODEV III					N	LT	4th Qr 2012	1st Qr 2013	1st Qr 2013	Contrast sizes d	
Audit - FRODEV III	+ +	 			IN	LI	401 QT 2012	15L QT 2013	ISL QT 2013	Contract signed	
Evaluation - PRODEV III					N	DC	4th Qr 2012	4th Qr 2012	4th Qr 2012	Contract signed	
	1 1	1	1		19	00	-01 41 2012	101 40 2012	101 00 2012	Johnada aigned	
Modernisation Manager - Forestry Department					N	от	1st Qr 2012	1st Qr 2012	1st Qr 2012	Contract signed	
Leadership Development and Strategic Planning					N	DC	1st Qr 2013	1st Qr 2013	1st Qr 2013	Contract signed	
Leavership Development and Strategic Planning	1	 1			IN	DC	1SL UI 2013	15L QT 2013	ISLUT 2013	Contract signed	
Leadership Decvelopment for Public Administrations and Appropriations Committee (PAAC)					N	DC	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		
	1					50	2.10 00 2010	2.10 00 2010	210 01 2010		
CSDC Training (Cab Ofc facilitation cost - accommodations, refreshments, training facility, stationary - Kingston, Mandeville & Montego Bay)					N	DC	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013	in process	
PDU Capacity Building					N	DC	2nd Qr 2013	2nd Qr 2013	2nd Qr 2013		

Entity:	Management Institute of National Development														
Procur	ement Plan for year 2013 - 2014														
													·····		
		Unit of Measure	Quantity		E	stimated Budget & F	unding Source		Prequalification			Estimated date	5	Status & Comments[2]	
Ref. No.	Description				External	Funding				Proc. Method [1]	Publication	Award	Start		
				GOJ	Loans	Grants	Self Financed \$	Total \$	Y/N						
	1. Goods														
	Drugs and Medical Supplies								N	LT	Q2 & Q4	Q2 & Q4	Q2 & Q4		
	Food and Drink								N	N/A				Contract in Place	
	Bedding Clothing (including uniforms)								N	DC	Q2	Q2	Q2		
	Text books and Reference Books								Ν	DC	Q2 & Q4	Q2 & Q4	Q2 & Q4		
	Official Publications								Ν	LT	Q3&Q4	Q3&Q4	Q3&Q4		
	Subscriptions to Magazines, Newspapers and Periodicals								N	DC	Q2 & Q4	Q2 & Q4	Q2 & Q4		
	Stationary and Office Supplies								N	LT	Q1-4	Q1-4	Q1-4		
	Fuel, Oil and Lubricants								N	DC	Q1-4	Q1-4	Q1-4		
	Motor Vehicle, Boats & Aircraft Parts Electrical Material and Parts								N	DC	Q2 & Q4	Q2&4	Q284		
	Advertising, Promotions and Public Relations								N	LT	Q2 & Q4	Q2 & Q4	Q2 & Q4		
	Insurance								N	DC/LT	Q1-4	Q1-4	Q1-4		
	Wireless Cable and Postal Services								N	LT LT	Q2 Q1-4	Q2 Q1-4	Q2 Q1-4		
	Printing and Photocopying Services														
									N	LT	Q1-4	Q1-4	Q1-4		
	Courier Service								N	DC/LT	Q1-4	Q1-4	Q1-4		
	Repair and Maintenance of Computer Hardware Maintenance of Computer software and renewal license								N	LT	Q1-4	Q1-4	Q1-4		
	Computer Parts and Supplies and Cabling								N	DC	Q1& Q4	Q1& Q4	Q1& Q4		
	Toilet Articles						-		N	LT	Q1-4	Q1-4	Q1-4		
									N	LT	Q1-4	Q1-4	Q1-4		
	Staff Training								N	DC	Q1-4	Q1-4	Q1-4		
	Licenses and Taxes								N	DC DC	Q 1& Q2 Q1-4	Q 1& Q2 Q1-4	Q 1& Q2 Q1-4		
	Cooking Fuel Fire Protection Supplies and Services								N	LT	Q1-4 Q2 & Q4	Q1-4 Q2 & Q4	Q1-4 Q2 & Q4		
	Other Purchases of Goods and Supplies								N	LT	Q1-4	Q1-4	Q1-4		
	Furniture								N	LT	Q2	Q3	Q3		
	Computer Hardware								N	LT	Q2	Q3	Q3		
	Computer Software								N	LT	Q 1& Q2	Q 1& Q2	Q 1& Q2		
	2. Works														
	Repairs to Government Offices/Buildings and Other Facilities								N	LT	Q1-4	Q1-4	Q1-4		

Repairs to Furniture, Machinery and Equipment				N	LT	Q1-4	Q1-4	Q1-4		
Repair and Service to Vehicles, Boats and Aircraft				N	LT	Q1-4	Q1-4	Q1-4		
3. Non-consulting services										
Janitorial, Pest Control & Waste Disposal Services				N	LT	Q1	Q 2	Q2		
Security Services				Ν	N/A				Contract in Place	
4. Consulting Services										

		1				1	1		1				1	1	
	Office of Utilities Regulation														
Procur	ement Plan for year 2013 - 2014														
Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source					Prequalification	Proc. Method	Estimated dates				Status & Comments[
				GOJ	External	I Funding		Total	Y/N		Publication		Award	Start	
				905	Loans	Grants	Self Financed	i otai							
	1. Goods														
	Printing & Stationery								N	LT	Q1-Q4	1			
	Furniture & Fixtures								N	LT	Q1-Q4			1	
	Computer & Accessories								N	LT	Q1-Q4			1	
	Storage Area Network										B. B.				Evaluation Process
	Firewall and Intrusion Prevention Solution														Evaluation Process
	2. Works														
	Repairs and Maintenance								N	LT	01	-Q4			
	Acquisition of Building								N	LT				-	
	Network Rewiring								N	E1		12			Evaluation Process
	Notiforn Romany										,				Evaluation roccos
	3. Non-consulting services													1	
	External Audit Services								N	LT		12			
	Annual Report								N	LT	Q2				
	Motor Vehicle Expenses								N	17	Q1-Q4				
	General Insurance Services								N	LT	Q3		-		
													-		
													-	-	
														-	
	A Osmanlitina Osmalasa														
	4. Consulting Services														
	Consumer Satisfaction/Market Research Survey									LT					Evaluation Process
	Fuel Management Audit									LT					Contract Awarded
	Evaluation of Bids-115 MW of Generation Capacity									D	Q2				
	Information Systems Audit and Surveys ISO Certification									LT			-		Evaluation Process
	Sol Certification Salary Survey								N	LT	Q2		<u> </u>	+	Contract Awarded
				-		ł			IN		42		1	+	1
	Evaluation of Bids-360 MW of Generation Capacity (Unsolicited bids)									LCB			1	1	Contract Awarded
	Numbering Activities		1	1		1	1	1	N	LT	Q1-Q4		1	1	author manded
	Procurement/Finance Software Solution								N	D	Q2		1		
	Cost Benefit and Unfair Burden for Indirect Access Provision on								Y		1				
	Dominant Operators								Ŷ	LCB	Q2				
	Develop LRIC Model for Fixed Network								Y	LCB	Q4				
	Energy Efficiency Improvement Fund								N	LT	Q4				
	Broadband Plan Development								Y	LCB	Q4				
	Grand Total												1	1	
													+	+	