

CENTRAL GOVERNMENT SUMMARY ACCOUNTS

Fiscal Monitoring Table

FY 2018/19

(in millions of Jamaica dollars)

Item	Prov. Apr	Prov May	Prov. Apr-May	Budget Apr-May	Diff	Diff %
Revenue & Grants	41,405.6	43,188.0	84,593.6	84,120.9	472.7	0.6%
Tax Revenue	37,888.4	40,769.0	78,657.3	77,710.3	947.1	1.2%
Non-Tax Revenue	2,635.8	2,330.6	4,966.4	5,109.8	-143.4	-2.8%
Bauxite Levy	0.0	0.0	0.0	0.0	0.0	-
Capital Revenue	161.8	0.0	161.8	160.7	1.1	0.7%
Grants	719.6	88.4	808.0	1,140.1	-332.1	-29.1%
Expenditure	47,111.7	39,074.8	86,186.6	87,569.9	-1,383.4	-1.6%
Recurrent Expenditure	44,496.4	36,032.2	80,528.6	81,296.4	-767.8	-0.9%
Programmes	13,706.8	14,489.6	28,196.5	28,717.2	-520.7	-1.8%
Compensation of Employees	17,347.9	17,638.9	34,986.7	34,902.1	84.6	0.2%
Wages & Salaries	16,208.1	14,789.1	30,997.2	30,630.9	366.3	1.2%
Employers Contribution	1,139.8	2,849.8	3,989.5	4,271.2	-281.7	-6.6%
Interest	13,441.7	3,903.7	17,345.4	17,677.1	-331.7	-1.9%
Domestic	3,678.1	1,167.8	4,846.0	5,198.8	-352.8	-6.8%
External	9,763.5	2,735.9	12,499.4	12,478.3	21.1	0.2%
Capital Expenditure	2,615.3	3,042.6	5,658.0	6,273.5	-615.6	-9.8%
Capital Programmes	2,615.3	3,042.6	5,658.0	6,273.5	-615.6	-9.8%
Fiscal Balance (Surplus + / Deficit -)	-5,706.1	4,113.2	-1,593.0	-3,449.1	1,856.1	-53.8%
Loan Receipts	10,801.1	15,610.2	26,411.3	16,105.8	10,305.5	64.0%
Domestic	8,863.7	8,175.4	17,039.1	13,637.2	3,401.9	24.9%
External	1,937.4	7,434.8	9,372.2	2,468.6	6,903.6	279.7%
Other Inflows (inc'ds PCDF)	0.0	0.0	0.0	0.0	0.0	-
Other Outflows (incl'ds BOJ Recapitalization)	2000.0	1,151.6	3,151.6	250.6	2,901.1	1157.7%
Amortization	3,302.0	5,551.8	8,853.8	9,014.4	-160.6	-1.8%
Domestic	1,180.0	1,753.7	2,933.6	2,929.3	4.3	0.1%
External	2,122.0	3,798.2	5,920.2	6,085.1	-164.9	-2.7%
Overall Balance (Surplus + / Deficit -)	-207.0	13,019.9	12,812.8	3,391.8	9,421.1	277.8%
Primary Balance (Surplus + / Deficit -)	7,735.5	8,016.8	15,752.4	14,228.0	1,524.4	10.7%

DETAILS OF REVENUE**FY 2018/19**

(in millions of Jamaica dollars)

Item	Prov. Apr	Prov May	Prov. Apr-May	Budget Apr-May	Diff	Diff %
Revenue & Grants	41,405.6	43,188.0	84,593.6	84,120.9	472.7	0.6%
Tax Revenue	37,888.4	40,769.0	78,657.3	77,710.3	947.1	1.2%
Income and profits	7,519.0	7,678.7	15,197.7	15,054.9	142.9	0.9%
Bauxite/alumina	0.0	0.0	0.0	0.0	0.0	0.0%
Other companies	894.7	922.2	1,816.8	1,927.0	-110.1	-5.7%
PAYE	4998.7	4,825.6	9,824.3	9,797.2	27.1	0.3%
Tax on dividend	84.7	57.5	142.3	147.7	-5.5	-3.7%
Other individuals	230.8	201.2	431.9	475.4	-43.5	-9.1%
Tax on interest	1310.1	1,672.3	2,982.4	2,707.6	274.8	10.1%
Production and consumption	15,748.5	16,495.2	32,243.7	31,722.5	521.2	1.6%
MBT	34.2	42.4	76.6	70.1	6.5	9.3%
SCT	2,112.3	2,682.9	4,795.2	4,921.5	-126.3	-2.6%
Environmental Levy	126.1	9.7	135.8	129.2	6.6	5.1%
Motor vehicle licenses	353.3	360.2	713.5	641.2	72.2	11.3%
Other licenses	152.6	77.5	230.1	212.4	17.7	8.4%
Quarry Tax	1.6	13.2	14.8	14.4	0.4	2.9%
Betting, gaming and lottery	374.2	486.6	860.7	707.7	153.1	21.6%
Accomodation Tax	243.1	219.1	462.2	465.3	-3.0	-0.7%
Education tax	2,395.1	2,361.8	4,756.9	4,564.1	192.8	4.2%
Telephone Call Tax	297.6	281.9	579.5	556.4	23.1	4.1%
Contractors levy	268.4	187.1	455.5	382.7	72.8	19.0%
GCT (Local)	8,370.4	8,375.8	16,746.1	16,635.2	110.9	0.7%
Stamp Duty (Local)	1,019.7	1,397.1	2,416.8	2,422.3	-5.5	-0.2%
International Trade	14,620.9	16,595.1	31,215.9	30,932.9	283.0	0.9%
Custom Duty	2,835.3	3,462.6	6,297.9	6,629.7	-331.8	-5.0%
Stamp Duty	197.5	192.1	389.6	373.7	15.8	4.2%
Travel Tax	1,718.5	1,661.0	3,379.5	3,178.0	201.5	6.3%
GCT (Imports)	6,284.6	7,356.5	13,641.1	13,229.6	411.5	3.1%
SCT (imports)	3,317.8	3,659.7	6,977.6	7,014.2	-36.6	-0.5%
Environmental Levy	267.2	263.1	530.3	507.7	22.6	4.4%
Non-Tax	2,635.8	2,330.6	4,966.4	5,109.8	-143.4	-2.8%
Bauxite Levy	0.0	0.0	0.0	0.0	0.0	-
Capital	161.8	0.0	161.8	160.7	1.1	0.7%
Grants	719.6	88.4	808.0	1,140.1	-332.1	-29.1%