

CENTRAL GOVERNMENT BUDGET FY 2016/17
(in millions of Jamaica dollars)

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY Total
Revenue	33,837.7	32,426.4	40,471.1	36,123.6	34,658.2	44,858.1	34,470.8	33,503.8	44,114.8	37,991.7	39,647.2	73,937.3	486,040.8
Tax Revenue	32,735.1	31,050.8	36,671.1	34,883.6	33,169.8	39,714.4	32,931.2	32,247.3	38,418.2	36,693.8	36,597.7	61,653.6	446,766.7
Non-Tax Revenue	424.5	962.6	3,328.2	756.5	805.5	4,784.5	882.5	815.7	4,815.0	681.7	2,324.9	9,955.5	30,537.2
Bauxite Levy	270.6	187.3	221.6	182.7	206.3	201.6	269.1	237.2	204.5	265.9	297.6	273.8	2,818.2
Capital Revenue	57.0	38.9	113.7	58.4	47.3	60.2	59.6	52.6	42.0	54.1	37.1	49.1	669.8
Grants	350.5	186.8	136.5	242.5	429.2	97.4	328.4	151.0	635.2	296.2	389.9	2,005.3	5,248.9
Expenditure	46,019.8	35,325.0	52,168.9	48,300.1	41,910.1	35,956.5	42,245.2	40,006.1	42,757.0	44,778.4	38,115.7	34,790.9	502,373.7
Recurrent Expenditure	44,334.6	32,166.5	43,761.1	45,275.8	38,437.6	33,009.8	38,027.5	35,519.2	38,873.3	41,565.6	35,718.4	32,683.4	459,372.9
Programmes	14,025.0	11,243.8	14,357.0	12,737.8	12,192.7	11,232.2	9,894.3	13,237.3	9,854.5	11,063.0	9,250.7	10,683.8	139,772.4
Compensation of Employees	14,516.4	13,641.7	14,699.8	17,181.9	15,717.4	15,134.2	15,511.6	15,116.3	14,887.4	14,893.3	15,231.9	14,610.2	181,141.9
Wages & Salaries	13,647.6	12,599.2	13,815.8	16,215.7	14,799.7	14,235.8	14,600.7	14,218.5	13,997.2	14,002.9	14,330.3	13,729.8	170,193.5
Employers Contribution	868.8	1,042.4	883.9	966.2	917.7	898.3	910.9	897.7	890.1	890.3	901.6	880.3	10,948.4
Interest	15,793.2	7,281.0	14,704.3	15,356.0	10,527.5	6,643.4	12,621.6	7,165.6	14,131.5	15,609.3	11,235.8	7,389.4	138,458.7
Domestic	4,881.9	3,727.9	6,334.8	4,846.6	8,422.3	3,620.4	4,657.8	3,935.8	6,247.0	5,193.8	8,467.8	4,443.6	64,779.7
External	10,911.3	3,553.1	8,369.5	10,509.4	2,105.2	3,023.0	7,963.8	3,229.8	7,884.5	10,415.5	2,768.0	2,945.8	73,679.0
Capital Expenditure	1,685.2	3,158.5	8,407.8	3,024.3	3,472.5	2,946.7	4,217.7	4,486.8	3,883.6	3,212.9	2,397.3	2,107.5	43,000.8
Capital Programmes	1,685.2	3,158.5	8,407.8	3,024.3	3,472.5	2,946.7	4,217.7	4,486.8	3,883.6	3,212.9	2,397.3	2,107.5	43,000.8
Fiscal Balance (Surplus+/Deficit-)	-12,182.1	-2,898.6	-11,697.8	-12,176.5	-7,252.0	8,901.6	-7,774.4	-6,502.3	1,357.8	-6,786.6	1,531.5	39,146.3	-16,333.0
Primary Balance	3,611.1	4,382.4	3,006.5	3,179.5	3,275.5	15,545.0	4,847.2	663.4	15,489.4	8,822.6	12,767.3	46,535.8	122,125.8

DETAILS OF REVENUE - FY 2016/17
BUDGET PROJECTION
(in millions of J\$)

<i>Total Tax Revenue</i>													Proj
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	End-Mar
Total Revenue	33,837.7	32,426.4	40,471.1	36,123.6	34,658.2	44,858.1	34,470.8	33,503.8	44,114.8	37,991.7	39,647.2	73,937.3	486,040.8
Total Tax Revenue	32,735.1	31,050.8	36,671.1	34,883.6	33,169.8	39,714.4	32,931.2	32,247.3	38,418.2	36,693.8	36,597.7	61,653.6	446,766.7
Income and profits	7,210.9	8,072.6	12,626.6	7,340.1	7,459.9	12,392.6	6,646.1	5,667.9	10,002.1	7,653.8	8,727.3	31,765.1	125,565.0
Bauxite/alumina	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other companies	914.7	744.5	5,091.7	1,450.5	746.0	5,993.7	835.5	449.8	4,925.6	935.7	396.6	23,260.1	45,744.4
PAYE	6,105.6	6,530.5	5,899.3	3,930.8	4,866.7	4,396.2	4,665.6	4,291.6	4,616.7	6,363.0	5,174.8	4,554.3	61,395.0
Tax on dividend	94.0	47.5	67.0	188.8	44.5	52.3	77.2	95.9	56.6	75.0	74.1	200.8	1,073.5
Other individuals	223.8	208.4	330.6	189.1	139.2	296.9	149.3	167.7	273.9	222.4	244.8	2,368.0	4,814.0
Tax on interest	-127.3	541.7	1,237.9	1,581.0	1,663.4	1,653.5	918.7	663.1	129.3	57.7	2,837.1	1,381.9	12,538.1
Production and consumption	13,139.6	10,602.9	10,268.9	11,730.5	11,702.8	12,007.5	11,033.7	10,429.5	10,913.4	13,649.1	12,378.4	12,755.4	140,611.6
Min Bus tax (MBT)	11.9	5.3	186.8	30.5	18.0	176.3	37.3	24.3	20.1	18.1	15.1	27.2	571.0
SCT	2,357.8	835.9	848.5	1,205.8	1,246.1	1,107.9	1,397.1	1,006.8	1,026.0	1,763.1	935.5	1,178.3	14,908.7
Environmental Levy	41.2	41.1	36.8	40.9	37.1	41.7	39.0	34.0	40.3	44.0	44.1	43.8	484.0
Motor vehicle licenses	236.2	243.0	252.3	260.1	234.7	241.3	241.4	249.2	266.3	262.8	237.2	275.2	2,999.6
Other licenses	51.0	42.3	32.5	39.8	29.3	28.6	31.6	23.1	41.8	41.4	47.0	62.7	471.2
Betting, gaming and lottery	252.0	243.7	253.6	244.7	218.2	204.6	234.8	221.6	245.5	261.7	242.0	269.7	2,892.0
Accommodation Tax	201.1	172.6	172.1	185.4	190.3	183.4	136.9	194.0	160.9	184.4	200.2	197.8	2,179.0
Education Tax	1,858.9	1,755.1	1,785.3	1,748.1	1,787.2	1,891.1	1,713.2	1,785.2	1,781.2	2,170.3	1,898.2	2,020.9	22,194.8
Telephone Call Tax	433.6	244.7	398.8	442.5	401.9	451.1	421.7	427.9	376.6	476.4	477.7	674.4	5,227.4
Contractors levy	79.1	83.5	65.0	86.2	73.6	81.4	77.1	91.3	97.5	105.2	89.9	120.2	1,050.0
GCT (Local)	6,401.1	5,720.1	5,378.3	6,522.2	6,668.2	6,748.5	5,845.7	5,422.8	6,074.1	7,600.1	7,540.7	7,136.5	77,058.2
Stamp Duty (Local)	1,215.5	1,215.7	859.0	924.3	798.4	851.9	858.0	949.3	783.1	721.6	650.5	748.9	10,576.2
International Trade	12,384.7	12,375.4	13,775.6	15,812.9	14,007.2	15,314.3	15,251.4	16,150.0	17,502.6	15,390.9	15,492.0	17,133.1	180,590.0
Custom Duty	2,797.3	2,708.0	2,630.0	3,022.5	2,685.8	2,652.1	2,930.7	3,067.2	3,460.4	2,685.1	2,465.7	2,371.4	33,476.3
Stamp Duty	184.8	186.3	152.6	190.1	172.0	169.2	201.4	220.0	260.3	190.2	179.9	195.3	2,302.1
Travel Tax	1,019.1	845.3	1,343.0	1,481.3	1,476.9	1,433.6	1,141.4	1,511.4	1,267.5	1,440.7	1,557.6	1,539.9	16,057.7
GCT (Imports)	5,470.0	5,414.4	5,074.0	6,616.6	5,811.0	6,632.7	7,041.8	7,251.5	7,065.6	7,057.6	7,122.5	7,401.0	77,959.0
SCT (Imports)	2,712.6	2,997.1	4,363.3	4,226.2	3,606.7	4,206.2	3,720.3	3,851.0	5,211.0	3,814.4	3,944.5	5,347.4	48,000.9
Environmental Levy	200.7	224.2	212.6	276.2	254.6	220.5	215.8	248.7	237.8	203.0	222.1	277.9	2,794.1
Non-Tax	424.5	962.6	3,328.2	756.5	805.5	4,784.5	882.5	815.7	4,815.0	681.7	2,324.9	9,955.5	30,537.2
Bauxite Levy	270.6	187.3	221.6	182.7	206.3	201.6	269.1	237.2	204.5	265.9	297.6	273.8	2,818.2
Capital	57.0	38.9	113.7	58.4	47.3	60.2	59.6	52.6	42.0	54.1	37.1	49.1	669.8
Grants	350.5	186.8	136.5	242.5	429.2	97.4	328.4	151.0	635.2	296.2	389.9	2,005.3	5,248.9