

CENTRAL GOVERNMENT BUDGET FY 2008/09

(in millions of Jamaica dollars)

Item	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY Total
Revenue	18,915.2	20,520.4	27,363.4	23,559.8	22,055.5	24,431.6	22,419.6	24,138.0	29,091.5	26,072.0	22,685.7	44,793.8	306,046.7
Tax Revenue	17,182.2	18,085.3	24,846.3	20,718.3	19,457.1	21,453.8	20,336.1	20,790.6	25,825.1	23,481.0	19,876.0	33,020.1	265,071.6
Non-Tax Revenue	931.8	1,251.2	1,016.6	1,469.0	1,311.9	1,495.1	1,132.1	1,673.9	1,418.4	1,447.1	1,662.3	3,419.9	18,229.2
Bauxite Levy	462.2	685.8	799.1	690.6	745.2	727.8	661.7	751.0	839.6	677.3	747.2	857.8	8,645.1
Capital Revenue	131.1	170.6	183.9	177.2	190.1	246.5	177.7	115.9	203.4	110.6	346.7	6,515.4	8,569.1
Grants	207.9	327.5	517.6	504.8	351.2	508.4	112.0	806.7	805.1	356.1	53.6	980.6	5,531.6
Expenditure	25,646.3	23,235.4	30,672.0	31,269.3	26,743.4	28,066.7	31,365.4	28,651.5	34,554.7	30,070.1	31,107.4	27,860.2	349,242.4
Recurrent Expenditure	23,502.9	20,435.4	27,444.4	27,499.3	22,682.9	23,906.4	27,317.1	24,561.1	30,427.5	26,050.4	26,985.5	23,632.1	304,445.0
Programmes	5,793.2	4,703.4	5,639.9	7,426.0	7,329.1	6,470.7	6,217.1	6,405.7	6,235.5	5,667.2	6,465.2	5,428.4	73,781.3
Wages	7,928.8	7,902.8	8,494.3	8,150.6	8,150.6	9,394.6	8,424.6	8,424.6	10,784.0	9,788.4	9,788.4	9,788.4	107,020.2
Interest	9,780.9	7,829.2	13,310.2	11,922.7	7,203.2	8,041.1	12,675.3	9,730.9	13,408.0	10,594.8	10,731.9	8,415.4	123,643.5
Domestic	8,313.3	5,514.7	8,857.1	7,444.5	5,859.4	5,715.0	9,433.6	6,087.9	9,973.7	8,322.4	6,172.2	5,357.7	87,051.3
External	1,467.6	2,314.5	4,453.1	4,478.2	1,343.8	2,326.1	3,241.7	3,643.0	3,434.4	2,272.4	4,559.7	3,057.7	36,592.2
Capital Expenditure	2,143.4	2,800.0	3,227.6	3,770.0	4,060.5	4,160.3	4,048.3	4,090.4	4,127.2	4,019.7	4,121.9	4,228.1	44,797.4
Capital Programmes	2,143.4	2,800.0	3,227.6	3,770.0	4,060.5	4,160.3	4,048.3	4,090.4	4,127.2	4,019.7	4,121.9	4,228.1	44,797.4
Fiscal Balance (Surplus + / Deficit -)	-6,731.1	-2,714.9	-3,308.6	-7,709.5	-4,687.8	-3,635.1	-8,945.8	-4,513.4	-5,463.2	-3,998.1	-8,421.7	16,933.6	-43,195.7
Primary Balance (Surplus + / Deficit -)	3,049.8	5,114.2	10,001.7	4,213.2	2,515.3	4,406.0	3,729.5	5,217.4	7,944.8	6,596.7	2,310.2	25,348.9	80,447.8

Ministry of Finance & the Public Service - FPMU

26-May-08

DETAILS OF REVENUE - FY 08/09

(in millions of Jamaica dollars)

Item	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY Total
Total Revenue	18,915.2	20,520.4	27,363.4	23,559.8	22,055.5	24,431.6	22,419.6	24,138.0	29,091.5	26,072.0	22,685.7	44,793.8	306,046.7
Total Tax Revenue	17,182.2	18,085.3	24,846.3	20,718.3	19,457.1	21,453.8	20,336.1	20,790.6	25,825.1	23,481.0	19,876.0	33,020.1	265,071.6
Income and profits	6,114.4	6,292.3	11,928.6	7,443.4	6,386.9	9,000.1	7,425.3	6,094.2	11,702.8	8,911.1	6,198.6	17,982.3	105,479.9
Bauxite/alumina	51.6	32.1	355.9	38.9	82.4	316.5	141.1	71.8	212.5	117.2	20.2	327.2	1,767.5
Other companies	467.6	483.5	3,656.9	1,136.4	878.2	3,001.2	626.6	418.8	3,409.9	536.8	549.9	10,187.5	25,353.4
PAYE	3,637.0	3,995.7	5,475.1	4,581.8	4,328.0	4,666.6	4,803.7	4,249.1	5,745.4	6,211.6	4,340.6	5,380.8	57,415.3
Tax on dividend	59.5	62.1	59.9	63.2	74.8	59.3	61.1	70.5	63.0	73.9	80.5	76.6	804.4
Other individuals	255.4	264.3	429.0	349.9	232.0	264.0	245.9	218.0	243.9	216.3	227.0	1,133.0	4,078.7
Tax on interest	1,643.2	1,454.6	1,951.8	1,273.2	791.5	692.5	1,546.9	1,065.9	2,028.2	1,755.2	980.4	877.3	16,060.7
Environmental Levy	173.4	179.2	167.7	161.5	169.5	187.9	174.6	201.0	204.3	181.6	176.7	242.3	2,219.6
Production and consumption	5,370.3	5,803.6	6,898.0	6,949.3	6,682.5	6,420.9	6,591.8	6,558.3	6,566.8	7,804.0	7,427.1	8,007.9	81,080.4
Consumption duty / SCT	273.9	267.7	243.4	325.8	252.8	342.2	340.6	348.5	299.7	487.7	251.1	286.1	3,719.5
Motor vehicle licenses	165.6	175.2	167.0	160.6	160.7	153.9	164.0	173.1	172.9	178.1	162.1	178.7	2,011.7
Other licenses	45.7	42.5	41.3	36.9	40.6	31.5	31.4	35.9	37.9	37.6	36.0	61.8	479.0
Betting, gaming and lottery	120.0	124.3	109.8	109.3	116.2	108.5	116.4	131.2	103.6	152.6	154.7	143.0	1,489.4
Education Tax	856.4	927.1	1,131.6	1,042.3	918.7	978.5	995.1	949.8	948.2	1,244.4	1,049.2	1,238.2	12,279.6
Contractors levy	75.0	69.2	242.1	187.2	155.8	121.7	103.8	90.9	65.2	101.3	95.1	71.3	1,378.5
GCT (Local)	3,036.5	3,406.4	4,168.4	4,278.1	4,247.1	3,893.2	3,940.1	4,034.3	4,171.7	4,793.9	4,906.5	5,007.8	49,883.8
Stamp Duty (Local)	797.2	791.1	794.4	809.1	790.6	791.5	900.2	794.7	767.8	808.6	772.5	1,021.0	9,838.7
International Trade	5,524.1	5,810.2	5,851.9	6,164.1	6,218.3	5,844.9	6,144.4	7,937.1	7,351.1	6,584.4	6,073.6	6,787.5	76,291.7
Custom Duty	1,526.4	1,592.3	1,756.7	1,796.1	1,897.9	1,722.8	1,835.7	2,439.6	2,197.5	1,897.1	1,734.9	2,004.4	22,401.4
Stamp Duty	93.3	93.2	93.6	95.4	99.2	81.5	102.9	168.0	182.0	146.8	141.8	124.5	1,422.2
Travel Tax	233.1	269.4	182.2	221.6	280.5	252.0	185.1	150.8	136.3	192.2	285.9	328.7	2,717.9
GCT (Imports)	2,617.1	2,404.4	2,528.6	2,628.3	2,745.4	2,593.1	2,779.4	3,458.9	3,162.6	2,954.4	2,587.2	2,804.2	33,263.7
SCT (Imports)	1,054.2	1,450.9	1,290.7	1,422.6	1,195.2	1,195.6	1,241.3	1,719.8	1,672.6	1,393.9	1,323.9	1,525.7	16,486.6
Non-Tax	931.8	1,251.2	1,016.6	1,469.0	1,311.9	1,495.1	1,132.1	1,673.9	1,418.4	1,447.1	1,662.3	3,419.9	18,229.2
Bauxite Levy/CDF Transfers	462.2	685.8	799.1	690.6	745.2	727.8	661.7	751.0	839.6	677.3	747.2	857.8	8,645.1
Capital	131.1	170.6	183.9	177.2	190.1	246.5	177.7	115.9	203.4	110.6	346.7	6,515.4	8,569.1
Grants	207.9	327.5	517.6	504.8	351.2	508.4	112.0	806.7	805.1	356.1	53.6	980.6	5,531.6