

Central Government Budget 2007/08
(in millions of Jamaica dollars)

Item	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
Revenue & Grants	16,893.5	18,013.1	20,988.2	18,001.6	18,216.1	20,231.5	17,760.4	19,426.9	22,257.0	22,475.3	17,950.6	30,877.4	243,091.7
Tax Revenue	15,513.8	15,422.9	18,903.0	16,148.9	16,445.7	17,888.5	16,257.3	17,163.0	19,750.7	20,592.4	16,014.2	27,529.6	217,630.2
Non-Tax Revenue	761.8	916.2	918.7	1,144.0	1,169.9	1,139.9	1,081.7	1,439.1	1,363.8	1,108.8	1,340.2	1,956.5	14,340.6
Bauxite Levy	358.1	399.5	351.9	316.7	342.1	433.8	275.7	308.0	358.8	287.8	369.5	466.3	4,268.2
Capital Revenue	95.9	1,038.0	342.6	99.0	99.9	410.6	121.4	97.2	381.6	102.0	133.6	640.6	3,562.4
Grants	163.8	236.6	472.0	292.9	158.4	358.6	24.4	419.7	402.1	384.2	93.1	284.3	3,290.2
Expenditure	21,741.6	21,281.2	26,591.9	24,145.6	23,877.3	23,074.3	25,874.3	24,043.8	25,557.2	22,319.6	21,507.7	18,166.6	278,181.0
Recurrent Expenditure	20,361.6	18,776.3	21,526.0	19,878.7	20,095.5	18,068.5	22,101.9	20,313.8	21,944.3	19,790.6	19,455.4	16,987.5	239,300.0
Programmes	5,369.7	4,583.7	3,764.8	3,989.4	5,047.6	4,551.3	3,763.9	3,465.4	3,847.1	4,152.8	3,369.6	3,414.7	49,320.0
Wages & Salaries	7,262.0	6,508.5	7,084.2	7,084.2	7,084.2	7,555.3	7,555.3	7,555.3	8,155.3	7,555.3	7,555.3	7,555.6	88,510.2
Interest	7,729.9	7,684.1	10,677.0	8,805.1	7,963.7	5,961.9	10,782.7	9,293.1	9,941.9	8,082.5	8,530.6	6,017.2	101,469.8
Domestic	5,901.5	5,340.6	7,697.6	5,441.1	5,591.1	4,044.5	7,484.0	5,385.0	7,708.2	6,457.8	5,288.2	4,147.9	70,487.5
External	1,828.4	2,343.5	2,979.4	3,364.1	2,372.6	1,917.4	3,298.7	3,908.1	2,233.7	1,624.7	3,242.4	1,869.3	30,982.3
Capital Expenditure	1,380.0	2,504.9	5,065.9	4,266.9	3,781.8	5,005.8	3,772.4	3,730.0	3,613.0	2,529.1	2,052.3	1,179.1	38,881.0
Capital Programmes	1,380.0	2,504.9	5,065.9	4,266.9	3,781.8	5,005.8	3,772.4	3,730.0	3,613.0	2,529.1	2,052.3	1,179.1	38,881.0
IMF #1 Account													
Fiscal Balance (Surplus + / Deficit -)	(4,848.1)	(3,268.1)	(5,603.7)	(6,144.0)	(5,661.1)	(2,842.7)	(8,113.8)	(4,616.9)	(3,300.2)	155.6	(3,557.1)	12,710.8	(35,089.3)
Primary Balance (Surplus +/ Deficit -)	2,881.8	4,416.1	5,073.3	2,661.1	2,302.6	3,119.1	2,668.9	4,676.2	6,641.7	8,238.2	4,973.4	18,728.0	66,380.4

Ministry of Finance & Planning - FPMU

29-May-07

Revenue Details 2007/08
(in millions of Jamaica dollars)

Central Government Budget 2007/08
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Revenue & Grants	16,893.5	18,013.1	20,988.2	18,001.6	18,216.1	20,231.5	17,760.4	19,426.9	22,257.0	22,475.3	17,950.6	30,877.4	243,091.7
Tax Revenue	15,513.8	15,422.9	18,903.0	16,148.9	16,445.7	17,888.5	16,257.3	17,163.0	19,750.7	20,592.4	16,014.2	27,529.6	217,630.2
Income and profits	5,745.6	5,437.5	8,640.1	5,778.3	5,990.5	7,429.7	6,027.3	5,540.1	8,270.6	8,835.6	5,543.6	15,702.7	88,941.8
Bauxite/alumina	100.1	85.5	207.5	69.7	120.1	144.7	223.3	88.2	2.0	114.8	17.4	325.8	1,499.1
Other companies	373.4	402.0	2,476.3	593.5	716.3	2,248.8	367.9	339.0	2,145.2	398.4	278.4	7,751.5	18,091.6
PAYE	3,469.7	3,410.1	3,439.9	3,418.4	3,370.7	3,445.7	3,426.4	3,492.2	3,576.5	5,979.3	3,571.1	5,061.0	45,861.0
Tax on dividend	7.5	13.9	10.3	16.1	23.8	9.5	17.9	15.9	10.1	90.5	8.8	9.3	233.4
Other individuals	148.0	160.8	178.9	136.8	110.0	149.2	104.1	111.2	167.3	107.1	127.8	915.7	2,416.8
Tax on interest	1,647.0	1,365.2	2,327.3	1,543.9	1,649.6	1,431.9	1,887.7	1,493.6	2,368.6	2,145.6	1,540.1	1,639.4	21,039.8
Environmental Levy	-	-	107.0	110.4	121.1	143.6	109.4	138.1	117.8	127.8	90.0	134.9	1,200.0
Production and consumption	5,128.8	5,265.8	5,201.4	5,240.3	5,197.2	5,355.2	5,075.9	5,335.1	5,516.0	6,554.0	5,630.8	6,070.3	65,570.9
SCT	399.8	363.7	396.5	368.9	373.3	391.8	364.9	476.4	449.4	445.3	399.2	389.6	4,818.7
Motor vehicle licenses	90.6	94.6	89.0	87.1	88.8	82.2	81.2	85.8	89.9	89.9	81.1	95.2	1,055.5
Other licenses	80.3	31.0	18.3	15.8	13.4	10.1	9.1	15.5	10.3	23.2	21.9	53.7	302.6
Betting, gaming and lottery	89.6	100.4	88.2	95.3	94.4	94.1	105.2	97.8	98.3	117.7	120.5	112.7	1,214.2
Education Tax	677.6	776.3	815.7	789.7	707.3	813.0	821.3	784.1	834.1	1,139.2	866.8	951.7	9,977.0
Contractors levy	66.3	57.8	51.2	77.6	85.3	66.8	67.6	81.3	62.2	105.7	90.4	86.2	898.4
GCT (Local)	3,003.2	3,050.3	2,940.7	3,021.9	3,080.0	3,062.3	2,810.0	2,986.4	3,248.4	3,854.2	3,287.9	3,521.0	37,866.4
Stamp Duty (Local)	721.3	791.6	801.9	783.9	754.7	834.7	816.6	807.8	723.5	778.7	763.1	860.3	9,438.0
International Trade	4,639.4	4,719.5	4,954.4	5,019.9	5,136.9	4,960.0	5,044.8	6,149.6	5,846.3	5,075.1	4,749.8	5,621.8	61,917.6
Custom Duty	1,404.2	1,497.1	1,540.0	1,535.9	1,634.7	1,450.8	1,545.7	2,041.7	1,856.1	1,494.8	1,428.4	1,737.0	19,166.3
Stamp Duty	92.6	81.5	80.4	83.3	93.0	74.3	97.3	153.2	166.4	129.4	115.0	114.8	1,281.2
Travel Tax	211.8	200.8	182.2	154.9	258.7	223.8	135.5	104.3	138.7	152.6	245.8	276.8	2,285.8
GCT/SCT (Imports)	2,102.8	2,034.0	2,269.2	2,289.7	2,314.3	2,224.7	2,387.0	2,919.7	2,757.9	2,356.9	2,102.2	2,467.4	28,225.7
SCT (Imports)	828.0	906.2	882.7	956.2	836.1	986.5	879.4	930.8	927.2	941.4	858.5	1,025.8	10,958.6
Non-Tax Revenue	761.8	916.2	918.7	1,144.0	1,169.9	1,139.9	1,081.7	1,439.1	1,363.8	1,108.8	1,340.2	1,956.5	14,340.6
Bauxite Levy	358.1	399.5	351.9	316.7	342.1	433.8	275.7	308.0	358.8	287.8	369.5	466.3	4,268.2
Capital Revenue	95.9	1,038.0	342.6	99.0	99.9	410.6	121.4	97.2	381.6	102.0	133.6	640.6	3,562.4
Grants	163.8	236.6	472.0	292.9	158.4	358.6	24.4	419.7	402.1	384.2	93.1	284.3	3,290.2
Ministry of Finance & Planning - FPMU													29-May-07