

# JAMAICA



## **2020/2021 Public Sector Consolidated Estimates of Expenditure**

**For the Financial Year Ending  
31<sup>st</sup> March 2021**

Ministry of Finance and the Public Service

As Presented to the House of  
Representatives  
11<sup>th</sup> day of February, 2020

**Consolidation of Budgets for Central Government and Public Bodies  
for Financial Year 2020/2021**

The Financial Administration and Audit (FAA) Act and The Public Bodies Management and Accountability (PBMA) Act were amended in 2010 to establish a Fiscal Responsibility Framework (FRF) for Jamaica.

The FRF seeks to provide for more prudent fiscal management, and, more broadly, confirms the commitment of the Government of Jamaica (GOJ) to institute a culture and process that will promote fiscal discipline.

The amendments to the (PBMA) Act provides for, *inter alia*:

- a) The Minister to have prepared before the end of each financial year, estimates of revenue and expenditure in respect of all public bodies (including a summary of their corporate plans) and shall cause these estimates to be laid before the House of Representatives and the Senate for approval.
- b) The corporate plans for public bodies, and any subsequent modifications of such corporate plans, to be submitted to the Minister for endorsement and laid before both Houses of Parliament for approval;

With the budgets of both the Central Government and public bodies requiring Parliamentary approval, a consolidated set of Expenditure Estimates has been produced for presentation to Parliament for **Financial Year 2020/2021**.



## 2020-2021 Jamaica Budget

Summary of Public Sector Consolidated  
Estimates of Expenditure

\$'000

**Total Central Government  
and Public Bodies**

Particulars	Gross Total	Less Appropriations In Aid/Transfers from Consolidated Fund	Net Total
<b>CENTRAL GOVERNMENT</b>			
<b>Recurrent<sup>†</sup></b>	809,237,134.0	30,764,075.0	778,473,059.0
<b>Capital</b>	74,253,260.0	50,000.0	74,203,260.0
<b>Total Recurrent and Capital</b>	<b>883,490,394.0</b>	<b>30,814,075.0</b>	<b>852,676,319.0</b>
<b>PUBLIC BODIES</b>			
<b>Recurrent</b>	371,733,585.0	17,177,610.0	354,555,975.0
<b>Capital*</b>	86,581,233.0		86,581,233.0
<b>Total Recurrent and Capital</b>	<b>458,314,818.0</b>	<b>17,177,610.0</b>	<b>441,137,208.0</b>
<b>Consolidated Public Expenditure</b>	<b>1,341,805,212.0</b>	<b>47,991,685.0</b>	<b>1,293,813,527.0</b>

<sup>†</sup> Includes \$155,189.7 million for Amortization

\* Includes \$7,720.5 million for Amortization

**2020-2021 Jamaica Budget  
Public Bodies Financing  
\$'000**

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital Revenue	Transfer to Consol. Fund	Loan Inflows	Total Recurrent and Capital Revenue
<b>Office of the Prime Minister/Cabinet</b>							
National Housing Trust (NHT) **	34,127,380.00	-	18,821,810.00	52,949,190.00	(11,400,000.00)		41,549,190.00
Human Employment and Resource Training Trust (HEART Trust) **	15,686,280.00		-	15,686,280.00	(859,530.00)		14,826,750.00
Office of Utilities Regulation (OUR)	915,380.00		1,480.00	916,860.00	-		916,860.00
<b>Total Office of the Prime Minister/ Cabinet</b>	<b>50,729,040.00</b>	<b>-</b>	<b>18,823,290.00</b>	<b>69,552,330.00</b>	<b>(12,259,530.00)</b>	<b>-</b>	<b>57,292,800.00</b>
<b>Ministry of Economic Growth and Job Creation</b>							
Development Bank of Jamaica (DBJ) **	2,465,480.00	-	-	2,465,480.00	(26,490.00)	4,034,000.00	6,472,990.00
Jamaica Mortgage Bank (JMB) **	371,390.00		44,500.00	415,890.00	(60,500.00)	1,920,000.00	2,275,390.00
Housing Agency of Jamaica Limited (HAJ) **	569,300.00	-	1,110,990.00	1,680,290.00	-	243,700.00	1,923,990.00
National Road Operating and Constructing Company (NROCC) **	743,380.00		-	743,380.00	-	-	743,380.00
National Water Commission (NWC) **	41,620,960.00		-	41,620,960.00	-	10,181,630.00	51,802,590.00
Port Authority of Jamaica (PAJ) **	11,122,590.00	-	48,410.00	11,171,000.00	-	(212,610.00)	10,958,390.00
Urban Development Corporation (UDC) **	3,491,050.00	-	1,136,300.00	4,627,350.00	-	-	4,627,350.00
Factories Corporation of Jamaica Limited	1,189,020.00	-	624,530.00	1,813,550.00	(624,530.00)	-	1,189,020.00
Jamaica International Free Zone Development Limited	162,740.00		-	162,740.00	1.00		162,741.00
Kingston Freezone Company Limited	669,303.00			669,303.00	(7,086.00)		662,217.00
Montego Bay Freezone Company Limited	769,174.00			769,174.00	(5,722.00)		763,452.00
Ocho Rios Commercial Centre	45,820.00			45,820.00	(60.00)		45,760.00
Ports Management Security Limited	3,039,463.00			3,039,463.00	(149,820.00)		2,889,643.00
Runaway Bay Water Company	240,330.00			240,330.00	-		240,330.00
St Ann Development Company Limited	181,180.00			181,180.00	(6,340.00)		174,840.00
<b>Total Ministry of Economic Growth and Job Creation</b>	<b>66,681,180.00</b>	<b>-</b>	<b>2,964,730.00</b>	<b>69,645,910.00</b>	<b>(880,547.00)</b>	<b>16,166,720.00</b>	<b>84,932,083.00</b>
<b>Ministry of Finance and the Public Service</b>							
Betting, Gaming and Lotteries Commission	1,608,600.00	-	-	1,608,600.00	(368,230.00)		1,240,370.00
Financial Services Commission (FSC)	1,507,270.00		-	1,507,270.00	-		1,507,270.00
Harmonisation Limited	411,270.00		27,340.00	438,610.00		3,500,000.00	3,938,610.00
Jamaica Deposit Insurance Corporation (JDIC)	3,145,810.00			3,145,810.00	-		3,145,810.00
Jamaica Racing Commission	191,410.00			191,410.00	-		191,410.00
Public Accountancy Board	17,000.00			17,000.00	-		17,000.00
Students' Loan Bureau	3,491,000.00	-	-	3,491,000.00	-	-	3,491,000.00
<b>Total Ministry of Finance and the Public Service</b>	<b>10,372,360.00</b>	<b>-</b>	<b>27,340.00</b>	<b>10,399,700.00</b>	<b>(368,230.00)</b>	<b>3,500,000.00</b>	<b>13,531,470.00</b>
<b>Ministry of National Security</b>							
Firearm Licensing Authority	828,553.85			828,553.85	(1,460.19)		827,093.66
<b>Total Ministry of National Security</b>	<b>828,553.85</b>	<b>-</b>	<b>-</b>	<b>828,553.85</b>	<b>(1,460.19)</b>	<b>-</b>	<b>827,093.66</b>
<b>Ministry of Labour and Social Security</b>							
National Insurance Fund (NIF) **	41,785,890.00		-	41,785,890.00	(1,003,540.00)		40,782,350.00
<b>Total Ministry of Labour and Social Security</b>	<b>41,785,890.00</b>	<b>-</b>	<b>-</b>	<b>41,785,890.00</b>	<b>(1,003,540.00)</b>	<b>-</b>	<b>40,782,350.00</b>
<b>Ministry of Education, Youth and Information</b>							
Broadcasting Commission	363,360.00			363,360.00	(4,110.00)		359,250.00
Overseas Examination Commission	820,440.00			820,440.00	(1,480.00)		818,960.00
<b>Total Ministry of Education, Youth and Information</b>	<b>1,183,800.00</b>	<b>-</b>	<b>-</b>	<b>1,183,800.00</b>	<b>(5,590.00)</b>	<b>-</b>	<b>1,178,210.00</b>
<b>Ministry of Health</b>							
National Health Fund (NHF)	20,650,970.00			20,650,970.00	-		20,650,970.00
<b>Total Ministry of Health</b>	<b>20,650,970.00</b>	<b>-</b>	<b>-</b>	<b>20,650,970.00</b>	<b>-</b>	<b>-</b>	<b>20,650,970.00</b>
<b>Ministry of Culture, Gender, Entertainment and Sports</b>							
Sports Development Foundation	630,710.00			630,710.00	-		630,710.00
<b>Ministry of Culture, Gender, Entertainment and Sports</b>	<b>630,710.00</b>	<b>-</b>	<b>-</b>	<b>630,710.00</b>	<b>-</b>	<b>-</b>	<b>630,710.00</b>
<b>Ministry of Industry, Commerce, Agriculture and Fisheries</b>							
Bureau Of Standards Jamaica	1,414,412.00	-		1,414,412.00	-		1,414,412.00
Jamaica National Agency for Accreditation Company Limited	158,471.56			158,471.56	(1,399.58)		157,071.98

**2020-2021 Jamaica Budget  
Public Bodies Financing  
\$'000**

Ministry/Public Bodies	Recurrent Revenue	Capital	Capital Revenue	Gross Total Recurrent and Capital Revenue	Transfer to Consol. Fund	Loan Inflows	Total Recurrent and Capital Revenue
<b>Office of the Prime Minister/Cabinet</b>							
Jamaica Agriculture Commodities Regulatory Authority	447,760.00			447,760.00	-		447,760.00
Coconut Industry Board	209,560.00		130,740.00	340,300.00			340,300.00
National Export-Import Bank of Jamaica Limited	712,840.00		-	712,840.00	(2,190.00)	1,014,000.00	1,724,650.00
Micro Investment Development Agency	4,370.00			4,370.00			4,370.00
Sugar Company of Jamaica Holdings	562,940.00		-	562,940.00			562,940.00
Sugar Industry Authority	323,160.00			323,160.00			323,160.00
<b>Total Ministry of Industry, Commerce, Agriculture and Fisheries</b>	<b>3,833,513.56</b>	<b>-</b>	<b>130,740.00</b>	<b>3,964,253.56</b>	<b>(3,589.58)</b>	<b>1,014,000.00</b>	<b>4,974,663.98</b>
<b>Ministry of Science and Technology</b>							
Petroleum Corporation of Jamaica (PCJ) **	-		-	-	-	-	-
PETROJAM Ltd **	207,964,472.90		-	207,964,472.90	(43,484,948.40)	-	164,479,524.50
Petrojam -Ethanol **	-		-	-	-	-	-
Postal Corporation	169,660.00			169,660.00	-		169,660.00
Spectrum Management Authority	609,580.00			609,580.00	-		609,580.00
Universal Service Fund	828,000.00			828,000.00	(700,000.00)		128,000.00
<b>Total Ministry of Science and Technology</b>	<b>209,571,712.90</b>	<b>-</b>	<b>-</b>	<b>209,571,712.90</b>	<b>(44,184,948.40)</b>	<b>-</b>	<b>165,386,764.50</b>
<b>Ministry of Transport and Mining</b>							
Airport Authority of Jamaica (AAJ) **	10,362,300.00	-	-	10,362,300.00	(5,876,000.00)	-	4,486,300.00
Clarendon Aluminium Partners (CAP) **	20,822,631.60		-	20,822,631.60		-	20,822,631.60
Jamaica Urban Transit Company Limited (JUTC) **	4,559,120.00		-	4,559,120.00	-	(50,000.00)	4,509,120.00
Aeronautical Telecommunications Ltd (AEROTEL)	935,730.00	-	-	935,730.00	(10,870.00)		924,860.00
Jamaica Bauxite Institute	267,140.00			267,140.00	-		267,140.00
Jamaica Bauxite Mining Limited	499,150.00			499,150.00	(65,030.00)		434,120.00
Jamaica Ultimate Tyre Company Limited	389,440.00		-	389,440.00	(1,550.00)		387,890.00
Jamaica Railway Corporation	294,290.00		500.00	294,790.00	-		294,790.00
Montego Bay Metro	118,590.00		-	118,590.00	-		118,590.00
Port Security Corps Limited	805,350.00	-	-	805,350.00	-		805,350.00
Transport Authority	1,561,140.00		-	1,561,140.00	(12,030.00)		1,549,110.00
<b>Total Ministry of Transport and Mining</b>	<b>40,614,881.60</b>	<b>-</b>	<b>500.00</b>	<b>40,615,381.60</b>	<b>(5,965,480.00)</b>	<b>(50,000.00)</b>	<b>34,599,901.60</b>
<b>TOTAL PUBLIC BODIES</b>	<b>446,882,611.91</b>	<b>-</b>	<b>21,946,600.00</b>	<b>468,829,211.91</b>	<b>(64,672,915.17)</b>	<b>20,630,720.00</b>	<b>424,787,016.74</b>

\*\* Selected Public Bodies (SPBs)

**2020-2021 Jamaica Budget**  
**Public Bodies Estimates of Expenditure**  
**\$'000**

Ministry/Public Bodies	Recurrent Expenditure	Capital Expenditure	Gross Total Recurrent and Capital Expenditure	Transfer from Consol. Fund	Loan Amortization	Net Total Recurrent and Capital Expenditure
<b>Office of the Prime Minister</b>						
National Housing Trust (NHT) **	13,914,650.00	42,896,320.00	56,810,970.00	378,630.00		56,432,340.00
Human Employment and Resource Training Trust (HEART Trust/NTA) **	14,558,020.00	845,150.00	15,403,170.00	-		15,403,170.00
Office of Utilities Regulation (OUR)	992,310.00	44,580.00	1,036,890.00	-	-	1,036,890.00
<b>Total Office of the Prime Minister</b>	<b>29,464,980.00</b>	<b>43,786,050.00</b>	<b>73,251,030.00</b>	<b>378,630.00</b>	<b>-</b>	<b>72,872,400.00</b>
<b>Ministry of Economic Growth and Job Creation</b>						
Development Bank of Jamaica (DBJ) **	1,879,830.00	197,010.00	2,076,840.00	1,370,000.00	1,616,000.00	2,322,840.00
Housing Agency of Jamaica Limited (HAJ) **	538,090.00	1,806,100.00	2,344,190.00	-	-	2,344,190.00
Jamaica Mortgage Bank (JMB) **	266,450.00	9,170.00	275,620.00	-	-	275,620.00
National Road Operating and Constructing Company (NROCC)	7,824,210.00	162,690.00	7,986,900.00	4,963,320.00	767,810.00	3,791,390.00
National Water Commission (NWC) **	40,280,970.00	11,461,470.00	51,742,440.00	-	2,997,970.00	54,740,410.00
Port Authority of Jamaica (PAJ) **	9,221,370.00	2,705,580.00	11,926,950.00	-	1,122,640.00	13,049,590.00
Urban Development Corporation (UDC)**	3,209,360.00	838,860.00	4,048,220.00	1,762,050.00	-	2,286,170.00
Factories Corporation of Jamaica Limited	939,280.00	1,394,250.00	2,333,530.00	-		2,333,530.00
Jamaica International Free Zone Development Limited	61,570.00	-	61,570.00	-	36,070.00	97,640.00
Kingston Freezone Company Limited	478,760.00	78,650.00	557,410.00	-		557,410.00
Montego Bay Freezone Company Limited	756,945.00	48,160.00	805,105.00			805,105.00
Ocho Rios Commercial Centre	21,810.00	-	21,810.00			21,810.00
Ports Management Security Limited	2,425,990.00	645,530.00	3,071,520.00	-		3,071,520.00
Runaway Bay Water Company	174,190.00	1,100.00	175,290.00			175,290.00
St Ann Development Company Limited	155,480.00	13,050.00	168,530.00			168,530.00
<b>Total Ministry of Economic Growth and Job Creation</b>	<b>68,234,305.00</b>	<b>19,361,620.00</b>	<b>87,595,925.00</b>	<b>8,095,370.00</b>	<b>6,540,490.00</b>	<b>86,041,045.00</b>
<b>Ministry of Finance and the Public Service</b>						
Betting, Gaming and Lotteries Commission	1,158,050.00	315,890.00	1,473,940.00	-		1,473,940.00
Financial Services Commission (FSC)	1,427,660.00	159,230.00	1,586,890.00	-		1,586,890.00
Harmonisation Limited	159,040.00	210.00	159,250.00			159,250.00
Jamaica Deposit Insurance Corporation (JDIC)	681,110.00	145,200.00	826,310.00	-		826,310.00
Jamaica Racing Commission	273,940.00	12,910.00	286,850.00	53,000.00		233,850.00
Public Accountancy Board	14,996.00	-	14,996.00	-		14,996.00
Students' Loan Bureau	2,484,000.00	500,240.00	2,984,240.00	3,249,470.00	478,310.00	213,080.00
<b>Total Ministry of Finance and the Public Service</b>	<b>6,198,796.00</b>	<b>1,133,680.00</b>	<b>7,332,476.00</b>	<b>3,302,470.00</b>	<b>478,310.00</b>	<b>4,508,316.00</b>
<b>Ministry of National Security</b>						
Firearm Licensing Authority	745,414.05	80,000.00	825,414.05	-		825,414.05
<b>Total Ministry of National Security</b>	<b>745,414.05</b>	<b>80,000.00</b>	<b>825,414.05</b>	<b>-</b>	<b>-</b>	<b>825,414.05</b>
<b>Ministry of Labour and Social Security</b>						
National Insurance Fund (NIF) **	27,543,590.00	2,444,480.00	29,988,070.00	-	-	29,988,070.00
<b>Total Ministry of Labour and Social Security</b>	<b>27,543,590.00</b>	<b>2,444,480.00</b>	<b>29,988,070.00</b>	<b>-</b>	<b>-</b>	<b>29,988,070.00</b>
<b>Ministry of Education, Youth and Information</b>						
Broadcasting Commission	362,920.00	32,240.00	395,160.00	-		395,160.00
Overseas Examination Commission	615,210.00	639,930.00	1,255,140.00			1,255,140.00
<b>Total Ministry of Education, Youth and Information</b>	<b>978,130.00</b>	<b>672,170.00</b>	<b>1,650,300.00</b>	<b>-</b>	<b>-</b>	<b>1,650,300.00</b>
<b>Ministry of Health</b>						
National Health Fund (NHF)	20,062,000.00	793,350.00	20,855,350.00	-		20,855,350.00
<b>Total Ministry of Health</b>	<b>20,062,000.00</b>	<b>793,350.00</b>	<b>20,855,350.00</b>	<b>-</b>	<b>-</b>	<b>20,855,350.00</b>
<b>Ministry of Culture, Gender, Entertainment and Sports</b>						
Sports Development Foundation	728,500.00	4,000.00	732,500.00	-		732,500.00
<b>Total Ministry of Culture, Gender, Entertainment and Sports</b>	<b>728,500.00</b>	<b>4,000.00</b>	<b>732,500.00</b>	<b>-</b>	<b>-</b>	<b>732,500.00</b>

**2020-2021 Jamaica Budget  
Public Bodies Estimates of Expenditure  
\$'000**

<b>Ministry/Public Bodies</b>	<b>Recurrent Expenditure</b>	<b>Capital Expenditure</b>	<b>Gross Total Recurrent and Capital Expenditure</b>	<b>Transfer from Consol. Fund</b>	<b>Loan Amortization</b>	<b>Net Total Recurrent and Capital Expenditure</b>
<b>Ministry of Industry, Commerce, Agriculture and Fisheries</b>						
Bureau Of Standards Jamaica	1,356,306.57	91,224.28	1,447,530.85	-		1,447,530.85
Jamaica National Agency for Accreditation Company Limited	143,950.51	118,241.40	262,191.91	-		262,191.91
Jamaica Agriculture Commodities Regulatory Authority	410,310.00	25,400.00	435,710.00	-		435,710.00
Coconut Industry Board	488,620.00	290,470.00	779,090.00	-		779,090.00
Micro Investment Development Agency	10,330.00	-	10,330.00	-		10,330.00
Sugar Company of Jamaica Holdings	483,560.00	32,120.00	515,680.00	-		515,680.00
National Export-Import Bank of Jamaica Limited	845,620.00	24,380.00	870,000.00	-	29,470.00	899,470.00
Sugar Industry Authority	323,090.00	-	323,090.00	-		323,090.00
<b>Total Ministry of Industry, Commerce, Agriculture and Fisheries</b>	<b>4,061,787.08</b>	<b>581,835.67</b>	<b>4,643,622.75</b>	<b>-</b>	<b>29,470.00</b>	<b>4,673,092.75</b>
<b>Ministry of Science and Technology</b>						
Petroleum Corporation of Jamaica (PCJ) **	-	-	-	-		-
PETROJAM Ltd **	162,441,761.10	2,553,309.40	164,995,070.50	-	-	164,995,070.50
Petrojam -Ethanol **	-	-	-	-		-
Postal Corporation	236,140.00	103,390.00	339,530.00	-		339,530.00
Spectrum Management Authority	609,310.00	548,320.00	1,157,630.00	-		1,157,630.00
Universal Service Fund	1,518,390.00	-	1,518,390.00	-		1,518,390.00
<b>Total Ministry of Science, Energy and Technology</b>	<b>164,805,601.10</b>	<b>3,205,019.40</b>	<b>168,010,620.50</b>	<b>-</b>	<b>-</b>	<b>168,010,620.50</b>
<b>Ministry of Transport and Mining</b>						
Airport Authority of Jamaica (AAJ) **	2,940,150.00	3,707,730.00	6,647,880.00	-	672,200.00	7,320,080.00
Clarendon Alumina Partners (CAP) **	25,579,221.80	1,526,287.50	27,105,509.30	-	-	27,105,509.30
Jamaica Urban Transit Company Limited (JUTC) **	15,687,920.00	1,024,740.00	16,712,660.00	5,346,300.00	-	11,366,360.00
Aeronautical Telecommunications Ltd (AEROTEL)	829,300.00	109,150.00	938,450.00	-		938,450.00
Jamaica Bauxite Institute	267,140.00	-	267,140.00	-		267,140.00
Jamaica Bauxite Mining Limited	375,720.00	171,390.00	547,110.00	-		547,110.00
Jamaica Ultimate Tyre Company Limited	382,170.00	8,430.00	390,600.00	-		390,600.00
Jamaica Railway Corporation	232,420.00	13,700.00	246,120.00	-		246,120.00
Montego Bay Metro	319,710.00	54,840.00	374,550.00	54,840.00		319,710.00
Port Security Corps Limited	792,730.00	3,060.00	795,790.00	-		795,790.00
Transport Authority	1,504,000.00	179,230.00	1,683,230.00	-		1,683,230.00
<b>Total Ministry of Transport and Mining</b>	<b>48,910,481.80</b>	<b>6,798,557.50</b>	<b>55,709,039.30</b>	<b>5,401,140.00</b>	<b>672,200.00</b>	<b>50,980,099.30</b>
<b>TOTAL PUBLIC BODIES</b>	<b>371,733,585.03</b>	<b>78,860,762.57</b>	<b>450,594,347.60</b>	<b>17,177,610.00</b>	<b>7,720,470.00</b>	<b>441,137,207.60</b>