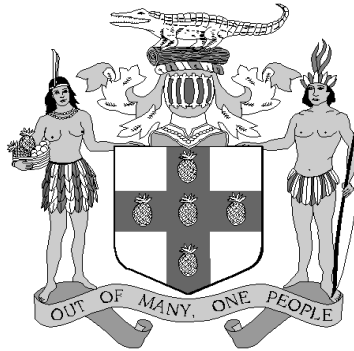


# JAMAICA



## REVENUE ESTIMATES 2021/2022

For the Financial Year Ending  
31<sup>st</sup> March 2022

Ministry of Finance and the Public Service

As Presented to the House of  
Representatives  
18<sup>th</sup> day of February, 2021

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2021-2022**

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## 2021-2022 JAMAICA BUDGET

## STATEMENT I

## REVENUE AND LOAN RECEIPTS

## SUMMARY

Head	Account 2019/2020	Estimates 2020/2021	Consolidated Fund Receipts 2020/2021 (Dec- 2020)	Estimates 2021/2022
	\$	\$	\$	\$
<b>I RECURRENT REVENUE</b>				
<b>TAXATION</b>				
Customs	44,681,246,175	47,155,955,182	29,444,069,046	47,200,478,899
Income Tax	158,263,712,790	167,116,337,031	96,068,209,506	166,511,866,962
Stamp Duties	7,105,744,394	8,383,249,635	5,111,692,671	7,453,051,806
Motor Vehicle Licences(Motor Vehicle Act)	4,449,579,480	4,919,511,150	3,419,379,549	4,745,650,760
Other Licences	197,327,175	357,271,451	98,494,236	610,748,119
Travel Tax	21,785,864,985	22,511,840,000	3,690,631,566	4,880,720,000
Betting, Gaming and Lotteries-Duties, Fees and Levies	5,794,426,888	6,730,427,194	4,693,517,320	7,333,722,323
Education Tax	31,871,426,613	34,449,108,535	21,226,335,631	34,219,754,198
Contractors Levy	2,759,590,848	2,463,060,887	1,251,432,374	2,119,444,443
General Consumption Tax	199,266,688,786	199,718,340,352	124,109,910,643	203,317,336,614
Special Consumption Tax	79,660,799,468	83,348,268,721	48,439,712,796	83,987,786,400
Environmental Levy	4,292,080,311	4,443,289,942	3,026,167,043	4,214,401,525
Telephone Call Tax	2,120,336,459	2,510,240,000	2,702,208,576	3,354,650,876
Guest Accomodation Room Tax	2,930,778,485	3,115,380,908	487,191,983	645,600,000
Minimum Business Tax	-	-	87,556,057	-
Quarry Tax	63,611,389	84,215,326	73,656,586	84,185,846
Import Licences-Trade Board	329,688,042	345,294,000	187,178,602	304,929,988
Telecommunication Licences	305,406,716	1,155,435,179	1,295,842,985	1,476,960,000
<b>TOTAL</b>	<b>565,878,309,004</b>	<b>588,807,225,493</b>	<b>345,413,187,169</b>	<b>572,461,288,760</b>
<b>II NON-TAX REVENUE</b>	<b>59,600,575,965</b>	<b>67,290,901,000</b>	<b>59,283,166,688</b>	<b>94,185,200,000</b>
MISCELEANOUS RECEIPTS (UNCLASSIFIED)	-	-	-	-
<b>TOTAL RECURRENT REVENUE</b>	<b>625,478,884,969</b>	<b>656,098,126,493</b>	<b>404,696,353,857</b>	<b>666,646,488,760</b>
<b>III CAPITAL REVENUE</b>				
Land Sales	36,322,500	214,421,773	-	-
Loan Repayments	3,083,500,000	121,578,227	436,268,433	96,419,057
Extraordinary Receipts: Miscellaneous	18,552,943,708	32,193,000,000	3,310,253,046	4,348,700,000
<b>TOTAL CAPITAL REVENUE</b>	<b>21,672,766,208</b>	<b>32,529,000,000</b>	<b>3,746,521,480</b>	<b>4,445,119,057</b>
<b>TOTAL RECURRENT AND CAPITAL REVENUE</b>	<b>647,151,651,177</b>	<b>688,627,126,493</b>	<b>408,442,875,336</b>	<b>671,091,607,817</b>
<b>IV GRANTS</b>				
<b>(I) TRANSFER FROM CAPITAL DEVELOPMENT FUND</b>				
Transfers to Current Account	130,900,000	135,700,000	-	148,700,000
Transfers to Capital Account	-	-	-	-
Other	-	-	-	-
<b>(II) EXTERNAL GRANTS</b>				
Grants from the European Union	-	-	3,406,627,613	2,816,000,000
Miscellaneous Grants	-	2,987,000,000	2,443,825,413	2,960,800,000
Other Grants	5,635,485,000	1,350,323,510	-	-
<b>TOTAL GRANTS</b>	<b>5,766,385,000</b>	<b>4,473,023,510</b>	<b>5,850,453,026</b>	<b>5,925,500,000</b>
<b>V LOAN RECEIPTS</b>				
Loan receipts	102,924,710,000	143,602,930,000	171,496,672,165	130,305,600,000
<b>TOTAL LOAN RECEIPTS</b>	<b>102,924,710,000</b>	<b>143,602,930,000</b>	<b>171,496,672,165</b>	<b>130,305,600,000</b>
<b>TOTAL REVENUE AND LOAN RECEIPTS</b>	<b>755,842,746,177</b>	<b>836,703,080,003</b>	<b>585,790,000,527</b>	<b>807,322,707,817</b>

The Consolidated Fund Receipts are subject to change

## 2021/2022 JAMAICA BUDGET

## STATEMENT II

## DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2019/2020 ('1)	Estimates 2020/2021 BUDGET ('2)	Consolidated Fund Receipts 2020/2021 (as at Dec-20) ('3)	Estimates 2021/2022 BUDGET ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)] ('5)
	J\$	J\$	J\$	J\$	J\$
<b>TAX REVENUE</b>					
Import Duties	44,681,246,175	47,155,955,182	29,444,069,046	47,200,478,899	44,523,717
Income Tax-Companies	66,422,288,975	70,213,072,081	30,519,617,126	68,513,545,370	(1,699,526,711)
Income Tax- Individuals	71,127,369,126	74,095,360,318	49,819,108,359	78,652,286,722	4,556,926,404
Tax on Interest/Dividend	20,714,054,689	22,807,904,631	15,729,484,022	19,346,034,870	(3,461,869,761)
Stamp Duties (local)	4,680,113,629	2,920,572,114	1,478,406,751	5,142,931,704	2,222,359,590
Stamp Duties (import)	2,425,630,764	5,462,677,521	3,633,285,920	2,310,120,103	(3,152,557,418)
Motor Vehicle Licences (Motor Vehicle Act)	4,449,579,480	4,919,511,150	3,419,379,549	4,745,650,760	(173,860,390)
Customs Brokers	305,042	595,803	6,636,274	1,131,964	536,161
Gaming Machines	362,713,070	300,464,973	148,565,938	502,821,742	202,356,769
Tourist Shop Licence	13,476,247	8,064,843	4,992,324	15,322,360	7,257,517
Tourist Shop Operators Licence	17,562,048	13,221,607	74,727,900	25,119,673	11,898,066
Hotel Licence Duty	8,526,592	4,941,702	1,886,234	9,388,718	4,447,016
Other Licences	157,457,245	29,982,523	10,251,504	56,963,663	26,981,140
Travel Tax	14,910,882,585	16,068,252,845	2,394,950,418	3,549,614,545	(12,518,638,299)
Passenger Levy	6,874,982,400	6,443,587,155	1,295,681,149	1,331,105,455	(5,112,481,700)
Betting, Gaming and Lotteries-Duties, Fees and Levies	5,431,713,817	6,730,427,194	4,544,951,382	7,333,722,323	603,295,130
Education Tax	31,871,426,613	34,449,108,535	21,226,335,631	34,219,754,198	(229,354,337)
Contractors Levy	2,759,590,848	2,463,060,887	1,251,432,374	2,119,444,443	(343,616,444)
General Consumption Tax	105,533,921,168	109,247,434,573	56,997,148,271	111,850,355,568	2,602,920,995
General Consumption Tax	93,732,767,618	90,470,905,780	67,112,762,372	91,466,981,046	996,075,266
Special Consumption Tax	26,866,639,478	31,857,545,353	29,984,301,988	31,305,986,400	(551,558,953)
Special Consumption Tax	52,794,159,990	51,490,723,368	18,455,410,808	52,681,800,000	1,191,076,632
Environmental Levy	671,119,049	3,805,926,469	2,581,102,091	627,770,606	(3,178,155,862)
Environmental Levy	3,620,961,261	637,363,474	445,064,951	3,586,630,919	2,949,267,445
Telephone Call Tax	2,120,336,459	2,510,240,000	2,702,208,576	3,354,650,876	844,410,876
Guest Accommodation Room Tax	2,930,778,485	3,115,380,908	487,191,983	645,600,000	(2,469,780,908)
Minimum Business Tax	0	0	87,556,057	0	0
Quarry Tax	63,611,389	84,215,326	73,656,586	84,185,846	(29,480)
Import Licences-Trade Board	329,688,042	345,294,000	187,178,602	304,929,988	(40,364,012)
Telecommunication Licences	305,406,716	1,155,435,179	1,295,842,985	1,476,960,000	321,524,821
<b>TOTAL TAX REVENUE</b>	<b>565,878,309,004</b>	<b>588,807,225,493</b>	<b>345,413,187,169</b>	<b>572,461,288,760</b>	<b>(16,345,936,733)</b>
<b>HIS EXCELLENCY THE GOVERNOR GENERAL AND STAFF</b>					
Processing Fees					
Miscellaneous Receipts	10,600	35,000	497,788	40,000	5,000
<b>TOTAL- HIS EXCELLENCY THE GOVERNOR GENERAL AND STAFF</b>	<b>10,600</b>	<b>35,000</b>	<b>497,788</b>	<b>40,000</b>	<b>5,000</b>
<b>INTEGRITY COMMISSION OF JAMAICA</b>					0
Contractor's Registration Fees	4,970,000	5,420,000	2,772,269	4,500,000	(920,000)
<b>TOTAL- INTEGRITY COMMISSION OF JAMAICA</b>	<b>4,970,000</b>	<b>5,420,000</b>	<b>2,772,269</b>	<b>4,500,000</b>	<b>(920,000)</b>
<b>AUDITOR GENERAL'S DEPARTMENT</b>					
Audit Fees	5,000,000	4,997,000		4,998,500	1,500
Miscellaneous Fees	5,000	3,000		1,500	(4,500)
<b>TOTAL- AUDITOR GENERAL'S DEPARTMENT</b>	<b>5,005,000</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>(3,000)</b>
<b>OFFICE OF THE SERVICES COMMISSIONS</b>					
Processing Fees	5,000			7,000	7,000
Miscellaneous Fees	121,558	49,000	89,062	105,000	56,000
<b>TOTAL-OFFICE OF THE SERVICES COMMISSIONS</b>	<b>126,558</b>	<b>49,000</b>	<b>89,062</b>	<b>112,000</b>	<b>63,000</b>
<b>OFFICE OF THE PRIME MINISTER</b>					
Rental Charges	25,000	600,000		780,000	180,000
Irrevocable Order	0				
Miscellaneous Receipts	275,000	500,000	1,396,415	500,000	0
<b>TOTAL-OFFICE OF THE PRIME MINISTER</b>	<b>300,000</b>	<b>1,100,000</b>	<b>1,396,415</b>	<b>1,280,000</b>	<b>0</b>
<b>ELECTORAL COMMISSION</b>					

**2021/2022 JAMAICA BUDGET**

**STATEMENT II**

**DETAILS OF REVENUE AND LOAN RECEIPTS**

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2019/2020 ('1)	Estimates 2020/2021 BUDGET ('2)	Consolidated Fund Receipts 2020/2021 (as at Dec-20) ('3)	Estimates 2021/2022 BUDGET ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)] ('5)
	J\$	J\$	J\$	J\$	J\$
Registration and ID Card Service	8,600,000	890,000		15,000,000	14,110,000
Miscellaneous Receipts	65,000	205,000	6,085,029	600,000	395,000
<b>TOTAL- ELECTORAL COMMISSION</b>	<b>8,665,000</b>	<b>1,095,000</b>	<b>6,085,029</b>	<b>15,600,000</b>	<b>14,505,000</b>
<b>OFFICE OF THE CABINET</b>					
Irrevocable Order	8,000			3,000	3,000
Miscellaneous Receipts	22,000	50,000	254,808	70,000	20,000
<b>TOTAL- OFFICE OF THE CABINET</b>	<b>30,000</b>	<b>50,000</b>	<b>254,808</b>	<b>73,000</b>	<b>23,000</b>
<b>MINISTRY OF TOURISM</b>					
Irrevocable Order	5,000				0
Miscellaneous Receipts	325,000	20,000	588,758	49,000	29,000
De- earmarked Funds - TEF/ CHASE	8,425,300,169	8,531,404,594	1,585,036,964	3,693,867,978	(4,837,536,616)
<b>TOTAL- MINISTRY OF TOURISM</b>	<b>8,425,630,169</b>	<b>8,531,424,594</b>	<b>1,585,625,722</b>	<b>3,693,916,978</b>	<b>(4,837,507,616)</b>
<b>MINISTRY OF ECONOMIC GROWTH AND JOB CREATION</b>					
Miscellaneous Receipts	598,820	663,913	3,686,213	2,604,170	1,940,257
<b>TOTAL- MINISTRY OF ECONOMIC GROWTH AND JOB CREATION</b>	<b>598,820</b>	<b>663,913</b>	<b>3,686,213</b>	<b>2,604,170</b>	<b>1,940,257</b>
<b>FORESTRY DEPARTMENT</b>					
Timber Sales	0	0			
Sale of Seedlings	0	0			
Miscellaneous Receipts	188,163	0	12,922,697	2,000,000	2,000,000
<b>TOTAL-FORESTRY DEPARTMENT</b>	<b>188,163</b>	<b>0</b>	<b>12,922,697</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>NATIONAL LAND AGENCY</b>					
Miscellaneous Receipts (50% of Profit)			192,538,481		
Assurance Fund (100% of Gross Receipts)	38,401,000	53,532,000			
Rents - Crown Lands and Other Government Properties	156,000,000	143,000,000		196,000,000	53,000,000
Land Settlement Properties	25,754,000	33,000,000	75,933,914	24,300,000	(8,700,000)
Rental of Land-Leased properties	0		3,918,381		0
Attorney's Fee/ Photocopying	0		7,990,575		0
Miscellaneous Receipts	0	6,000,000		1,000,000	(5,000,000)
Other Receipts (Including Crown Property Sales)	75,400,000	85,008,000	27,686,873	400,000,000	314,992,000
<b>TOTAL NATIONAL LAND AGENCY</b>	<b>295,555,000</b>	<b>320,540,000</b>	<b>308,068,223</b>	<b>621,300,000</b>	<b>354,292,000</b>
<b>NATIONAL ENVIRONMENT AND PLANNING AGENCY</b>					
Beach and Dredging Licences	45,583,929	33,272,116			(33,272,116)
Environment Permits and Licences Hunters Licences	44,670,000	100,200,000			(100,200,000)
Hunters Licences	32,440,000	35,000,000			(35,000,000)
Air Quality Licence	11,448,165	11,500,143			(11,500,143)
Lifeguard		8,146,280			(8,146,280)
CITES	1,240,000	200,000			(200,000)
Hazardous Waste	348,750	795,000			(795,000)
Wastewater and Sludge	53,147,364	33,404,684			(33,404,684)
Other Fees	7,151,250				
<b>TOTAL NATIONAL ENVIRONMENT AND PLANNING AGENCY</b>	<b>196,029,458</b>	<b>222,518,223</b>	<b>0</b>	<b>0</b>	<b>(222,518,223)</b>
<b>MINISTRY OF FINANCE AND THE PUBLIC SERVICE</b>					
Fees- Banking Licence Registration (1973) - Commercial Banks	338,637,112	360,717,429	171,184,094	391,527,369	30,809,940
Profits in Government owned companies-Dividends and Financial Distribution	12,487,470,000	20,284,910,000	14,731,669,492	16,879,160,000	(3,405,750,000)
Sale of Unserviceable Stores	35,000,000	30,900,000	160,171	32,136,000	1,236,000
BOJ Profits	0			33,155,000,000	33,155,000,000
Sale of Gazettes	1,890,000	2,000,000	550,675	2,080,000	80,000
Fees-Scotia Bank Jamaica Economic Growth Fund	0				0
Provident Fund	15,741,010		458,347		0

**2021/2022 JAMAICA BUDGET**

**STATEMENT II**

**DETAILS OF REVENUE AND LOAN RECEIPTS**

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2019/2020 ('1)	Estimates 2020/2021 BUDGET ('2)	Consolidated Fund Receipts 2020/2021 (as at Dec-20) ('3)	Estimates 2021/2022 BUDGET ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)] ('5)
	J\$	J\$	J\$	J\$	J\$
Fees-FIA Licence Registration	470,327	513,522		917,231	403,709
Fees-Building Societies	33,860,414	33,294,803	32,554,212	35,481,388	2,186,585
Sale of Forfeited Goods-FID	0			26,000,000	26,000,000
Cash Seized and Forfeited	0	55,590,315	150,000	18,000,000	(37,590,315)
Miscellaneous Receipts	608,000,000	608,000,000	27,923,227	26,000,000	(582,000,000)
Forfeiture of Loan Agreement (MDB)	15,000,000	15,000,000	50,608,418	50,330,500	35,330,500
<b>TOTAL- MINISTRY OF FINANCE AND THE PUBLIC SERVICE</b>	<b>13,536,068,863</b>	<b>21,390,926,069</b>	<b>15,015,258,634</b>	<b>50,616,632,488</b>	<b>29,225,706,419</b>
<b>ACCOUNTANT GENERAL'S DEPARTMENT</b>					
Interest on On Lent Loans	2,893,706,545	385,959,903	139,584,824	186,113,099	(199,846,804)
Interest Earned on Local Currency Bank Accounts	375,239,632	62,712,855	3,568,745	2,726,923	(59,985,932)
Interest Earned on Foreign Currency Bank Accounts	808,848,414	1,264,123,158	18,458,203	18,458,088	(1,245,665,070)
Interest Earned on Loans and Advances to Public Officers	15,195,930	11,436,074	6,495,730	3,225,098	(8,210,977)
Interest on Government Deposits(MDA)	637,024	2,733,378	12,114,435	12,114,435	9,381,057
PDCF Interest -Global Bonds Interest		4,501,800,000	4,719,230,398	7,322,375,317	2,820,575,317
PDCF Interest - Local Investments JUTC Interest		1,964,600,000			(1,964,600,000)
Pension Contributions: 4 % Contribution Scheme	1,520,650,736	2,279,530,596	1,766,084,103	3,139,705,072	860,174,476
Pension Contribution:Members of the Legislature					0
Pension Contributions: Other Government Authorities for Seconded Officers					0
Recovery of Pension and Salary	111,115,727	31,556,087	17,664,879	15,551,025	(16,005,062)
Chancery Fund Commission	1,821,813	267,678	422,742	387,247	119,568
Sale of Receipt Books	2,012,485	2,249,599	808,200	1,077,600	(1,171,999)
Recovery of Prior Years' Expenditure	1,667,262	104,263,733	1,811,637	2,415,516	(101,848,217)
Processing Fees- Salary Deduction	1,834,949	1,531,461	1,040,504	1,387,339	(144,123)
Miscellaneous Receipts	10,077,043,082	6,167,652,651	17,214,392,654	16,039,813,244	9,872,160,593
Registration of Jamaica Investment Capital Growth Funds	0				
Fees on Government Guaranteed Loans	0				
Executive Agency Investment Fund Management Fees	1,847,855				
<b>TOTAL- ACCOUNTANT GENERAL'S DEPARTMENT</b>	<b>15,811,621,454</b>	<b>16,780,417,173</b>	<b>23,901,677,055</b>	<b>26,745,350,002</b>	<b>9,964,932,828</b>
<b>JAMAICA CUSTOMS AGENCY</b>					
Warehouse Fees	9,085,158	9,850,473	7,225,006	8,830,562	(1,019,911)
Receipts from Sale of Seized Items	221,763,993	308,039,234		134,387,333	(173,651,901)
Penalty Payments for Breaches of Customs Act and Regulations	120,439,090	135,040,300		84,904,983	(50,135,317)
Net Service Charge for Shipping and Airline Carriers	981,858,185	892,521,644		493,117,927	(399,403,717)
Processing 5% PAJ	0			113,877,856	113,877,856
Standard and Compliance Fees	36,121,281	37,627,109	20,281,576	30,189,629	(7,437,480)
Customs User/ Administration Fee	5,546,033,753	5,280,526,000	1,620,377,705	2,000,000,000	(3,280,526,000)
Irrevocable Standing Orders	41,500	41,500		33,000	(8,500)
Miscellaneous Receipts	934,935	917,332	1,896,676,552	1,318,160,230	1,317,242,898
<b>TOTAL- JAMAICA CUSTOMS AGENCY</b>	<b>6,916,277,895</b>	<b>6,664,563,593</b>	<b>3,544,560,838</b>	<b>4,183,501,520</b>	<b>(2,481,062,073)</b>
<b>TAX ADMINISTRATION OF JAMAICA</b>					
Penalty for late and non-payment of sundry taxes and licences	1,000				
Penalty for Breaches of Spirit Licences	300,000	327,000		440,000	113,000
Property Tax (2.5%)	200,000,000	215,000,000	163,615,692	200,000,000	(15,000,000)
National Health Fund(NHF 2.5%)	0				0
Passport Immigration & Citizenship Agency Fee 0.5%	480,000	512,000	159,178	200,000	(312,000)
Road Maintenance Fund 2.5%	46,800,000	52,000,000	41,314,044	60,000,000	8,000,000
Special Consumption Tax 2.5%	0				0
Island Traffic Authority 20%	14,000,000	16,200,000	8,164,200	10,000,000	(6,200,000)
Police User Fees	0			0	0
Trade Licence 2.5%	9,000,000	8,000,000	9,059,780	9,000,000	1,000,000
Miscellaneous Receipts	20,000,000	23,577,000	18,573,173	22,000,000	(1,577,000)
Firearm Licensing Authority User Fees	0		2,648,335		0
Net Service Charge for services rendered by Excise Officers	0				0

## 2021/2022 JAMAICA BUDGET

## STATEMENT II

## DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2019/2020 ('1)	Estimates 2020/2021 BUDGET ('2)	Consolidated Fund Receipts 2020/2021 (as at Dec-20) ('3)	Estimates 2021/2022 BUDGET ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)] ('5)
<b>TOTAL-TAX ADMINISTRATION OF JAMAICA</b>	J\$ 290,581,000	J\$ 315,616,000	J\$ 243,534,401	J\$ 301,640,000	J\$ (13,976,000)
<b>MINISTRY OF NATIONAL SECURITY</b>					
Sale of Services- CRDC	0	15,012,000		15,012,000	0
Miscellaneous Receipts	50,750,000	15,000,000	36,292,786	15,000,000	0
<b>TOTAL- MINISTRY OF NATIONAL SECURITY</b>	<b>50,750,000</b>	<b>30,012,000</b>	<b>36,292,786</b>	<b>30,012,000</b>	<b>0</b>
<b>JAMAICA DEFENCE FORCE</b>					
Rental of Lettings (Land and Buildings) Soldier's Contribution	20,000,000	1,000,000		1,000,000	0
Soldiers' Contribution to various services	201,000,000	3,500,000		3,500,000	0
<b>TOTAL-JAMAICA DEFENCE FORCE</b>	<b>221,000,000</b>	<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>
<b>POLICE DEPARTMENT</b>					
Police Certificates	425,000,000	482,369,000	29,748,000	35,000,000	(447,369,000)
Finger Print Search	0	461,000,000	151,629,000	185,324,333	(275,675,667)
Pension Contributions: Constabulary	0				0
Pension Contributions: Special Constables	0				0
Accident Report	33,612,000	18,687,000	3,000	24,772,450	6,085,450
Miscellaneous Receipts	76,650,000	31,173,880	29,927,435	48,766,372	17,592,492
<b>TOTAL-POLICE DEPARTMENT</b>	<b>535,262,000</b>	<b>993,229,880</b>	<b>211,307,435</b>	<b>293,863,155</b>	<b>(699,366,725)</b>
<b>DEPARTMENT OF CORRECTIONAL SERVICES</b>					
Sundry Fines and Contribution	900,000	1,222,000	2,177,544	1,222,000	0
<b>TOTAL - DEPARTMENT OF CORRECTIONAL SERVICES</b>	<b>900,000</b>	<b>1,222,000</b>	<b>2,177,544</b>	<b>1,222,000</b>	<b>0</b>
<b>PASSPORT, IMMIGRATION AND CITIZENSHIP AGENCY</b>					
Passport Services	1,907,267,275				0
Citizenship Services	72,821,634				0
Immigration Services	436,251,552				0
Miscellaneous Fees	170,000,000				0
<b>TOTAL- PASSPORT, IMMIGRATION AND CITIZENSHIP AGENCY</b>	<b>2,586,340,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MINISTRY OF JUSTICE</b>					
Traffic Fines	225,578,000	153,228,728		150,000,000	(3,228,728)
Other Court Fines	366,000	1,442,362	16,500		(1,442,362)
Sale of Revised Laws of Jamaica to the Private Sector	0				0
Forfeited Recognizances (Funds)	0				0
Sale of Marriage Licences	0				0
Miscellaneous Receipts	184,517,000	176,048,500	83,465,877	152,259,465	(23,789,035)
Tender Documents	0				0
<b>TOTAL- MINISTRY OF JUSTICE</b>	<b>410,461,000</b>	<b>330,719,590</b>	<b>83,482,377</b>	<b>302,259,465</b>	<b>(28,460,125)</b>
<b>ADMINISTRATOR GENERAL'S DEPARTMENT</b>					
Charges for Administering Intestate Estate (50% of Gross Receipts)		0		10,000,000	10,000,000
Bona Vacantia and Unclaimed Balances	2,000,000			2,000,000	2,000,000
<b>TOTAL- ADMINISTRATOR GENERAL'S DEPARTMENT</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>					
Visa Fees from Overseas Missions	10,203,276	2,567,463		2,746,448	178,985
Authentication fees	6,802,184	1,711,642	1,394,329	1,830,965	119,323
Rush fees	1,700,546	427,911		457,741	29,830
Consul fees	9,523,058	2,396,299	171,351	2,563,351	167,052
Postage fees	0	342,328		366,193	23,865
Miscellaneous Receipts	5,781,857	1,112,567	66,290,273	1,190,127	77,560
<b>TOTAL- MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>	<b>34,010,921</b>	<b>8,558,210</b>	<b>67,855,953</b>	<b>9,154,825</b>	<b>596,615</b>

**2021/2022 JAMAICA BUDGET**

**STATEMENT II**

**DETAILS OF REVENUE AND LOAN RECEIPTS**

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2019/2020 ('1)	Estimates 2020/2021 BUDGET ('2)	Consolidated Fund Receipts 2020/2021 (as at Dec-20) ('3)	Estimates 2021/2022 BUDGET ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)] ('5)
	J\$	J\$	J\$	J\$	J\$
<b>MINISTRY OF LABOUR AND SOCIAL SECURITY</b>					
Reimbursement - NIS	820,962,000	735,011,000	327,873,771	645,604,306	(89,406,694)
Fees - Factories Registration Act	2,117,031	1,587,664	1,406,980	1,280,000	(307,664)
Fees - Employment Agencies Registration Act	317,143	610,000	425,010	190,000	(420,000)
Fees - Recruiting of Workers Act	0				0
Work Permit	1,100,000,000	1,400,000,000	360,497,142	800,000,000	(600,000,000)
Miscellaneous Receipts	3,079,306	700,000	272,899,315	7,744,295	7,044,295
<b>TOTAL-MINISTRY OF LABOUR AND SOCIAL SECURITY</b>	<b>1,926,475,480</b>	<b>2,137,908,664</b>	<b>963,102,219</b>	<b>1,454,818,601</b>	<b>(683,090,063)</b>
<b>MINISTRY OF EDUCATION, YOUTH AND CULTURE</b>					
Fees from Jamaica School Certificate Examinations	200,000				
Rental of EDDC and other Buildings	6,000,000		401,400	1,200,000	(1,800,000)
Repayment of Bonds by Teachers	12,000,000	12,000,000	465,583	1,800,000	(10,200,000)
Transcripts	12,000	60,000	600	7,200	(52,800)
Recovery of Previous years Expenditure	12,000,000	12,000,000	3,636,002	7,200,000	(4,800,000)
Miscellaneous Receipts	10,000,000	10,000,000	55,693,519	23,000,000	13,000,000
<b>TOTAL- MINISTRY OF EDUCATION, YOUTH AND CULTURE</b>	<b>40,212,000</b>	<b>37,060,000</b>	<b>60,197,104</b>	<b>33,207,200</b>	<b>(3,852,800)</b>
<b>MINISTRY OF HEALTH</b>					
Registration of Pharmacies and Pharmacists	480,000				
Registration of Drugs	12,000,000	36,000,000		80,000,000	44,000,000
Parents Contribution toward Maintenance of Children in Children's Home	0				0
Drug Permits	4,200,000	36,000,000		60,000,000	24,000,000
Miscellaneous Receipts	240,000	2,160,000	27,724,569	3,200,000	1,040,000
Advisory Panel on Ethics ( Research Proposal)	216,000	216,000		540,000	324,000
<b>TOTAL- MINISTRY OF HEALTH</b>	<b>17,136,000</b>	<b>74,376,000</b>	<b>27,724,569</b>	<b>143,740,000</b>	<b>69,364,000</b>
<b>GOVERNMENT CHEMIST</b>					
Fees from Laboratory analyses	1,008,000	1,008,000	538,065	1,008,000	0
<b>TOTAL-GOVERNMENT CHEMIST</b>	<b>1,008,000</b>	<b>1,008,000</b>	<b>538,065</b>	<b>1,008,000</b>	<b>0</b>
<b>MINISTRY OF CULTURE, GENDER, ENTERTAINMENT AND SPORTS</b>					
Irrevocable Order	0	0			0
Miscellaneous Receipts	115,000	350,000	75,118	115,000	(235,000)
<b>TOTAL-MINISTRY OF CULTURE, GENDER, ENTERTAINMENT AND SPORTS</b>	<b>115,000</b>	<b>350,000</b>	<b>75,118</b>	<b>115,000</b>	<b>(235,000)</b>
<b>MINISTRY OF INDUSTRY COMMERCE AGRICULTURE AND FISHERIES</b>					
Agricultural Land Management Division	1,600,000	1,600,000			(1,600,000)
Miscellaneous Receipts	0		62,834,362		0
Other Receipts from Agricultural Stations	0	12,262,392			(12,262,392)
Receipts from sundry and other receipts	6,500				0
<b>TOTAL- MINISTRY OF INDUSTRY COMMERCE AGRICULTURE AND FISHERIES</b>	<b>1,606,500</b>	<b>13,862,392</b>	<b>62,834,362</b>	<b>0</b>	<b>(13,862,392)</b>
<b>MINISTRY OF AGRICULTURE AND FISHERIES</b>					
Receipts from sundry and other receipts		0		0	
Agricultural Land Management Division	0			0	0
Miscellaneous Receipts	0				0
<b>TOTAL- MINISTRY OF AGRICULTURE AND FISHERIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MINISTRY OF INDUSTRY AND COMMERCE</b>					
Miscellaneous Receipts					0
Other Receipt	0			60,000	60,000
<b>TOTAL- MINISTRY OF INDUSTRY AND COMMERCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>



## 2021/2022 JAMAICA BUDGET

## STATEMENT II

## DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2019/2020 ('1)	Estimates 2020/2021 BUDGET ('2)	Consolidated Fund Receipts 2020/2021 (as at Dec-20) ('3)	Estimates 2021/2022 BUDGET ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)] ('5)
	J\$	J\$	J\$	J\$	J\$
<b>FOOD PROTECTION,INSPECTION AND DEINFESTATION DIVISION</b>					
Food Protection , Inspection & Deinfestation Division - Sundry Fees	10,000,000				
<b>TOTAL - FOOD STORAGE AND PREVENTION OF INVESTATION DIVISION</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OFFICE OF THE GOVERNMENT TRUSTEE</b>					
Commission on Dividend Payment	1,237,387	1,368,414		1,233,310	(135,104)
Legal fees and charges against the Bankruptcy	5,347,500	2,274,000		3,849,000	1,575,000
<b>TOTAL- OFFICE OF THE GOVERNMENT TRUSTEE</b>	<b>6,584,887</b>	<b>3,642,414</b>	<b>0</b>	<b>5,082,310</b>	<b>1,439,896</b>
<b>OFFICE OF THE SUPERVISOR OF INSOLVENCY</b>					
Insolvency Status Verification	2,520,000	3,000,000		3,300,000	300,000
Trustee Application Fee	80,000	100,000		100,000	0
Trustee Licence Fee	480,000	150,000		150,000	0
Trustee License Renewal	2,000	2,000		30,000	28,000
Miscellaneous Receipts	10,000	20,000	75,000	20,000	0
<b>TOTAL-OFFICE OF THE SUPERVISOR OF INSOLVENCY</b>	<b>3,092,000</b>	<b>3,272,000</b>	<b>75,000</b>	<b>3,600,000</b>	<b>328,000</b>
<b>TRADE BOARD</b>					
Certification Fees	7,401,680	7,122,951		6,474,078	(648,873)
Dealers Registration / Licensing Fees	0				0
Scrap Metal	4,664,799	4,534,758		4,528,366	(6,392)
Car Dealers Registration	48,500,000	61,158,500		48,400,160	(12,758,340)
Collateral Letter	4,162,500	4,519,500		4,067,550	(451,950)
Letter of Transfer	1,916,000	1,922,000		2,775,350	853,350
Miscellaneous Receipts	52,228,196	62,995,488		55,612,597	(7,382,891)
<b>TOTAL- TRADE BOARD</b>	<b>118,873,175</b>	<b>142,253,197</b>	<b>0</b>	<b>121,858,101</b>	<b>(20,395,096)</b>
<b>DEPARTMENT OF COOPERATIVE AND FRIENDLY SOCIETIES</b>					
Amendment to Rules Fees	30,000	30,000		30,000	0
Registration Fees - Cooperative & Friendly Society	120,000	120,000		70,000	(50,000)
Registration of Special Resolution	0				0
Arbitration	50,000	50,000		40,000	(10,000)
Training	270,000	270,000		157,500	(112,500)
Registration of change in office to include registration of Branch Office with IP Societies	0				0
Annual Fees for IP Societies	300,000	300,000		350,000	50,000
Miscellaneous Receipts	105,000	105,000	389,090	125,000	20,000
<b>TOTAL- DEPARTMENT OF COOPERATIVE AND FRIENDLY SOCIETIES</b>	<b>875,000</b>	<b>875,000</b>	<b>389,090</b>	<b>772,500</b>	<b>(102,500)</b>
<b>COMPANIES OFFICE OF JAMAICA</b>					
Fees for Registration of Companies (50% of Surplus to Consolidated Fund)	331,842,475			336,537,133	336,537,133
Fees for Registration of Business Names (50% Surplus to Consolidated Fund)	63,094,971			95,886,516	95,886,516
Miscellaneous receipts	74,647,574			197,620,617	197,620,617
<b>TOTAL- COMPANIES OFFICE OF JAMAICA</b>	<b>469,585,020</b>	<b>0</b>	<b>0</b>	<b>630,044,266</b>	<b>630,044,266</b>
<b>JAMAICA INTELLECTUAL PROPERTY OFFICE</b>					
Fees for Registration of Trademark	80,581,000		36,311,576	82,703,300	82,703,300
Patent fees	45,000	10,000	19,830	1,205,072	1,195,072
Design Fees	216,500	262,500	131,950	725,000	462,500
Search Fees	398,200	402,600	5,173,400	440,000	37,400
Trade Mark Journal	422,400	0	96,800		0
Trade Mark Publication	5,011,600	5,062,200	2,761,000	5,005,000	(57,200)
Geographical Indication Registration	30,000	30,000	0	30,000	0

## 2021/2022 JAMAICA BUDGET

## STATEMENT II

## DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2019/2020 ('1)	Estimates 2020/2021 BUDGET ('2)	Consolidated Fund Receipts 2020/2021 (as at Dec-20) ('3)	Estimates 2021/2022 BUDGET ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)] ('5)
Copyright-GDA Registration	J\$ 461,450	J\$ 444,000	J\$ 295,475	J\$ 621,000	J\$ 177,000
Madrid Treaty Registration	0				0
Patent Corporation Treaty Registration	125,000			60,000	60,000
Miscellaneous receipts	0	84,360,900	6,646,506		
<b>TOTAL- JAMAICA INTELLECTUAL PROPERTY OFFICE</b>	<b>87,291,150</b>	<b>90,572,200</b>	<b>51,436,537</b>	<b>90,789,372</b>	<b>84,578,072</b>
<b>MINISTRY OF SCIENCE ENERGY TECHNOLOGY AND TELECOMMUNICATION</b>					
Fees- Electric Lighting Act	0	16,000,000	11,365,498	22,018,000	6,018,000
Miscellaneous Receipts	0	796,001,000	45,814,129	104,554,000	(691,447,000)
<b>TOTAL-MINISTRY OF SCIENCE ENERGY TECHNOLOGY AND TELECOMMUNICATION</b>	<b>0</b>	<b>812,001,000</b>	<b>57,179,627</b>	<b>126,572,000</b>	<b>(685,429,000)</b>
<b>SCIENTIFIC RESEARCH COUNCIL</b>					
Information Services	0				
Process Development	0				
Product Research and Development	0	86,408,000		72,878,297	(13,529,703)
Promotion and Distribution of Products	0				
<b>TOTAL- SCIENTIFIC RESEARCH COUNCIL</b>	<b>0</b>	<b>86,408,000</b>	<b>0</b>	<b>72,878,297</b>	<b>(13,529,703)</b>
<b>POST AND TELECOMMUNICATION DEPARTMENT</b>					
Sales of Stamps	174,335,000	174,335,000	58,251,836	160,000,000	(14,335,000)
Postage, Prepayment	550,000,000	680,000,000	114,409,566	580,000,000	(100,000,000)
Commission on Money Order and Postal Orders	0			300,000	300,000
C.O.D. and Customs Clearance Fees on Parcels	4,000,000	4,000,000	686,000	2,100,000	(1,900,000)
Shares of Postage on Parcels	0				0
Rental of Property	13,976,000	13,976,000	5,665,306	29,250,000	15,274,000
Rental of Letter Boxes and Bags	23,908,000	23,908,000	3,987,306	29,000,000	5,092,000
Terminal Dues / Postal Administrations and Airlines	30,500,000	30,500,000		11,000,000	(19,500,000)
Express Mail	58,960,000	28,960,000	1,535,890	15,000,000	(13,960,000)
Other Postal Business	10,000,000	10,000,000	3,985,459	8,000,000	(2,000,000)
Commission fees from Jamaica National Small Business	5,500,000	5,500,000	3,314,676	6,300,000	800,000
Commission Fees from Ministry of Labour and Social Security for handling Welfare Payments	120,167,000	120,167,000		120,000,000	(167,000)
Commission on the sale of Ministry of Water & Housing Water Tank and Water Coupons	0	0			
<b>TOTAL- POST AND TELECOMMUNICATION DEPARTMENT</b>	<b>991,346,000</b>	<b>1,091,346,000</b>	<b>191,836,038</b>	<b>960,950,000</b>	<b>(130,396,000)</b>
<b>MINISTRY OF TRANSPORT AND WORKS</b>					
Tender Documents	60,000	60,000		27,000	(33,000)
Other Receipts	70,000	147,000		13,000	(134,000)
Miscellaneous Receipts	50,000	19,000	267,497,167	125,000	106,000
Bluefield Guest House	0				0
On and Off Trailer Plates	0				0
De- earmarked - Civil Aviation Authority	5,775,245,615	6,565,911,887	7,030,514,524	3,126,478,000	(3,439,433,887)
<b>TOTAL- MINISTRY OF TRANSPORT AND WORKS</b>	<b>5,775,425,615</b>	<b>6,566,137,887</b>	<b>7,298,011,692</b>	<b>3,126,643,000</b>	<b>(3,439,494,887)</b>
<b>MINES AND GEOLOGY</b>					
Application for Export Permits	700,000				
Library Publication	180,000				
Receipts from issue of Sundry Permits	20,000	720,000		520,000	(200,000)
Laboratory Analysis - Metallic Minerals	9,500,000	12,000,000		10,000,000	(2,000,000)
Miscellaneous Receipts	6,500,000	8,220,000	4,016,035	5,020,000	(3,200,000)
Royalties-Bauxite	760,000,000	560,000,000	404,282,934	519,000,000	(41,000,000)
Royalties-Limestone	40,000,000	40,000,000	3,993,680	31,000,000	(9,000,000)
Royalties-Marble	0				0
Blasting Inspections	850,000	800,000	394,100	850,000	50,000
<b>TOTAL- MINES AND GEOLOGY</b>	<b>817,750,000</b>	<b>621,740,000</b>	<b>412,686,749</b>	<b>566,390,000</b>	<b>(55,350,000)</b>

**2021/2022 JAMAICA BUDGET**

**STATEMENT II**

**DETAILS OF REVENUE AND LOAN RECEIPTS**

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2019/2020 ('1)	Estimates 2020/2021 BUDGET ('2)	Consolidated Fund Receipts 2020/2021 (as at Dec-20) ('3)	Estimates 2021/2022 BUDGET ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)] ('5)
	J\$	J\$	J\$	J\$	J\$
<b>MINISTRY OF LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT</b>					
Fire Inspection Fees	0	0			
Tender Document Fees	8,000	8,000		34,000	26,000
Repairs of Fire Hydrants	0				0
Permission to Host events	0				0
Fines	0				0
6% Pension Contribution - Councillors	0				0
Miscellaneous Receipts	809,776	420,000	10,608,538	75,750	(344,250)
<b>TOTAL- MINISTRY OF LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT</b>	<b>817,776</b>	<b>428,000</b>	<b>10,608,538</b>	<b>109,750</b>	<b>(318,250)</b>
<b>JAMAICA FIRE BRIGADE</b>					
Fire Certification & Application		0			
Training of Safety Monitor & Demonstration		0			
<b>TOTAL- JAMAICA FIRE BRIGADE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MISCELLANEOUS RECEIPTS (UNCLASSIFIED)</b>			5,118,926,731		
<b>TOTAL NON TAX REVENUE</b>	<b>59,600,575,965</b>	<b>67,290,901,000</b>	<b>59,283,166,688</b>	<b>94,185,200,000</b>	<b>27,032,008,900</b>
<b>TOTAL RECURRENT REVENUE</b>	<b>625,478,884,969</b>	<b>656,098,126,493</b>	<b>404,696,353,857</b>	<b>666,646,488,760</b>	<b>10,686,072,168</b>
<b>CAPITAL REVENUE</b>					
<b>LAND SALES</b>					
Crown Property Sales	36,322,500	214,421,773			(214,421,773)
<b>TOTAL-LAND SALES</b>	<b>36,322,500</b>	<b>214,421,773</b>	<b>0</b>	<b>0</b>	<b>(214,421,773)</b>
<b>LOAN REPAYMENTS</b>					
Miscellaneous	3,083,500,000	121,578,227	436,268,433	96,419,057	(25,159,170)
<b>TOTAL LOAN REPAYMENTS</b>	<b>3,083,500,000</b>	<b>121,578,227</b>	<b>436,268,433</b>	<b>96,419,057</b>	<b>(25,159,170)</b>
<b>EXTRAORDINARY RECEIPTS</b>					0
Miscellaneous	18,552,943,708				
PCDF Other Inflow		8,193,000,000	3,310,253,046	4,348,700,000	(3,844,300,000)
Proceeds from Divestment	0	24,000,000,000			(24,000,000,000)
<b>TOTAL-EXTRAORDINARY RECEIPTS</b>	<b>18,552,943,708</b>	<b>32,193,000,000</b>	<b>3,310,253,046</b>	<b>4,348,700,000</b>	<b>(27,844,300,000)</b>
<b>TOTAL CAPITAL REVENUE</b>	<b>21,672,766,208</b>	<b>32,529,000,000</b>	<b>3,746,521,480</b>	<b>4,445,119,057</b>	<b>(28,083,880,943)</b>
<b>GRANTS</b>					
<b>TRANSFER FROM CAPITAL DEVELOPMENT FUND</b>					
Transfer to Current Account	130,900,000	135,700,000		148,700,000	13,000,000
Transfers in lieu of Income Tax from Alumina Producers	0				0
Others	0				0
<b>TOTAL- TRANSFER TO CAPITAL ACCOUNT</b>	<b>130,900,000</b>	<b>135,700,000</b>	<b>0</b>	<b>148,700,000</b>	<b>0</b>
<b>EXTERNAL GRANTS</b>					
European Union	0	0	3,406,627,613	2,816,000,000	
Miscellaneous Grants	0	2,987,000,000	2,443,825,413	2,960,800,000	(26,200,000)
Other Grants	5,635,485,000	1,350,323,510			(1,350,323,510)
<b>TOTAL EXTERNAL GRANTS</b>	<b>5,635,485,000</b>	<b>4,337,323,510</b>	<b>5,850,453,026</b>	<b>5,776,800,000</b>	<b>(1,376,523,510)</b>
<b>TOTAL GRANTS</b>	<b>5,766,385,000</b>	<b>4,473,023,510</b>	<b>5,850,453,026</b>	<b>5,925,500,000</b>	<b>(1,376,523,510)</b>
<b>EXTERNAL LOANS</b>					
<b>Multilateral</b>					
<b>Loans to be raised under Act 39 of 1964</b>					
World Bank Loans	0	4,070,100,000	2,886,368,189	7,434,000,000	3,363,900,000

## 2021/2022 JAMAICA BUDGET

## STATEMENT II

## DETAILS OF REVENUE AND LOAN RECEIPTS

REVENUE ITEM DESCRIPTION	Consolidated Fund Receipts 2019/2020 ('1)	Estimates 2020/2021 BUDGET ('2)	Consolidated Fund Receipts 2020/2021 (as at Dec-20) ('3)	Estimates 2021/2022 BUDGET ('4)	Budget Increase(+) / Decrease (-) [(4)-(2)] ('5)
	J\$	J\$	J\$	J\$	J\$
Inter-American Development Bank	36,944,300,000	10,175,250,000	18,036,736,584	14,868,000,000	4,692,750,000
USAID	0	0			0
Caribbean Development Bank	0	0			0
European Union	0	0			0
World Bank/IDB	0	0			0
IFID	0	0	12,075,426		0
OECF/USAID	0	0			0
OPEC	0	0			0
OECF	0	0			0
IMF	0	0	1,199,731,000		0
IBRD	9,310,000,000	5,689,410,000	4,375,487,000		(5,689,410,000)
Other	0	6,499,170,000			(6,499,170,000)
<b>Total Multilateral Loans</b>	<b>46,254,300,000</b>	<b>26,433,930,000</b>	<b>26,510,398,200</b>	<b>22,302,000,000</b>	<b>(4,131,930,000)</b>
<b>Bilateral</b>					
Government of China	0	7,944,570,000	5,901,583,965		(7,944,570,000)
Government of Germany	0	0			
JBIC	0	0			
Kuwait	0	0			
Saudi	0	0			
PL480	0	0			
Other	0	0			
<b>Other Loans</b>	0	0			
Capital Market	0	0		18,024,100,000	
Other	0	0			
<b>Total Bilateral Loans</b>	<b>0</b>	<b>7,944,570,000</b>	<b>5,901,583,965</b>	<b>18,024,100,000</b>	<b>(7,944,570,000)</b>
<b>TOTAL-EXTERNAL LOANS</b>	<b>46,254,300,000</b>	<b>34,378,500,000</b>	<b>32,411,982,165</b>	<b>40,326,100,000</b>	<b>(12,076,500,000)</b>
<b>DOMESTIC LOANS</b>					
Local Commercial Banking Sector	0	0			
Benchmark Notes & Treasury Bills	56,670,410,000	109,224,430,000	139,084,690,000	89,979,500,000	(19,244,930,000)
Indexed Bonds & US\$ Loans	0	0			0
Other	0	0			0
<b>TOTAL- DOMESTIC LOANS</b>	<b>56,670,410,000</b>	<b>109,224,430,000</b>	<b>139,084,690,000</b>	<b>89,979,500,000</b>	<b>(19,244,930,000)</b>
<b>TOTAL LOANS</b>	<b>102,924,710,000</b>	<b>143,602,930,000</b>	<b>171,496,672,165</b>	<b>130,305,600,000</b>	<b>(31,321,430,000)</b>
<b>RECURRENT REVENUE</b>			<b>Consolidated</b>		
Tax Revenue	565,878,309,004	588,807,225,493	345,413,187,169	572,461,288,760	(22,928,916,489)
Non Tax Revenue	59,600,575,965	67,290,901,000	59,283,166,688	94,185,200,000	(7,690,325,035)
<b>CAPITAL REVENUE</b>	21,672,766,208	32,529,000,000	3,746,521,480	4,445,119,057	(10,856,233,792)
<b>GRANTS</b>					
Transfer from Capital Development Fund	130,900,000	135,700,000	0	148,700,000	(4,800,000)
External Grants	5,635,485,000	4,337,323,510	5,850,453,026	5,776,800,000	1,298,161,490
<b>LOANS</b>					0
External Loans	46,254,300,000	34,378,500,000	32,411,982,165	40,326,100,000	11,875,800,000
Domestic Loans	56,670,410,000	109,224,430,000	139,084,690,000	89,979,500,000	(52,554,020,000)
	<b>755,842,746,177</b>	<b>836,703,080,003</b>	<b>585,790,000,527</b>	<b>807,322,707,817</b>	<b>(80,860,333,826)</b>

2021-2022 JAMAICA BUDGET			
STATEMENT III			
Summary of Revenue Estimates and Estimates of Expenditure for the Year 2021-2022			
\$'000			
RECURRENT			
REVENUE		EXPENDITURE	
	Estimates, 2021/2022		Estimates, 2021/2022
<b>I RECURRENT REVENUE</b>		<b>RECURRENT EXPENDITURE</b>	
Customs	47,200,478,898.81	His Excellency the Governor-General and Staff	368,189,000.00
Income Tax	166,511,866,961.88	Houses of Parliament	1,293,275,000.00
Stamp Duties	7,453,051,806.39	Office of the Public Defender	157,771,000.00
Motor Vehicle Licences(Motor Vehicle Act)	4,745,650,759.68	Auditor General	938,587,000.00
Other Licences	610,748,119.03	Office of the Services Commissions	371,134,000.00
Travel Tax	4,880,720,000.45	Office of the Children's Advocate	202,377,000.00
Betting, Gaming and Lotteries-Duties, Fees and Levies	7,333,722,323.40	Independent Commission of Investigations	691,288,000.00
Education Tax	34,219,754,197.54	Integrity Commission	923,650,000.00
Contractors Levy	2,119,444,443.32	Office of the Prime Minister	8,150,130,000.00
General Consumption Tax	203,317,336,613.88	Office of the Cabinet	1,041,675,000.00
Special Consumption Tax	83,987,786,400.00	Ministry of Tourism	10,971,360,000.00
Environmental Levy	4,214,401,525.43	Ministry of Economic Growth and Job Creation	15,229,210,000.00
Telephone Call Tax	3,354,650,876.00	Ministry of Finance and Public Service	388,932,737,000.00
		Ministry of Housing, Urban Renewal, Environment and Climate Change	2,988,890,000.00
Guest Accomodation Room Tax	645,600,000.00	Ministry of National Security	84,378,117,000.00
Minimum Business Tax	-	Ministry of Justice	9,508,744,000.00
Quarry Tax	84,185,845.89	Ministry of Foreign Affairs and Foreign Trade	4,595,380,000.00
Import Licences-Trade Board	304,929,988.00	Ministry of Labour and Social Security	13,652,216,000.00
Telecommunication Licences	1,476,960,000.00	Ministry of Education, Youth and Education	117,794,351,000.00
<b>TOTAL TAX REVENUE</b>	<b>572,461,288,759.70</b>	Ministry of Health and Wellness	87,124,354,000.00
		Ministry of Culture, Gender, Entertainment and Sport	3,929,343,000.00
<b>NON-TAX REVENUE</b>	<b>94,185,200,000.42</b>	Ministry of Agriculture and Fisheries	9,652,912,000.00
		Ministry of Industry, Investment and Commerce	4,165,785,000.00
<b>SUBTOTAL NON TAX REVENUE</b>	<b>94,185,200,000.42</b>	Ministry of Science, Energy and Technology	9,742,418,000.00
		Ministry of Transport and Mining	11,934,479,000.00
<b>TRANSFERS FROM CAPITAL DEVELOPMENT FUND</b>	<b>148,700,000.00</b>	Ministry of Local Government and Rural Development	17,372,589,000.00
		<b>GROSS TOTAL</b>	<b>806,110,961,000.00</b>
		Less Appropriations-In-Aid	29,531,392,000.00
<b>TOTAL RECURRENT REVENUE</b>	<b>666,795,188,760</b>	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>776,579,569,000.00</b>

2021-2022 JAMAICA BUDGET			
STATEMENT III			
Summary of Revenue Estimates and Estimates of Expenditure for the Year 2021-2022			
\$'000			
REVENUE		CAPITAL EXPENDITURE	
	Estimates, 2021/2022		Estimates, 2021/2022
<b>CAPITAL REVENUE</b>		<b>CAPITAL EXPENDITURE</b>	
Land Sales		Office of the Prime Minister	5,878,657,000.00
Loan Repayments	96,419,057.05	Ministry of Economic Growth and Job Creation	20,383,298,000.00
Extraordinary Receipts: Miscellaneous	4,348,700,000.00	Ministry of Finance and Public Service	12,415,683,000.00
		Ministry of Housing, Urban Renewal, Environment and Climate Change	309,939,000.00
<b>Subt Total Capital Revenue</b>	<b>4,445,119,057.05</b>	Ministry of National Security	6,480,397,000.00
		Ministry of Justice	520,000,000.00
<b>External Loans</b>		Ministry of Labour and Social Security	81,094,000.00
<b>(A) Multilateral</b>		Ministry of Education, Youth and Education	1,163,000,000.00
World Bank Loans	7,434,000,000.00	Ministry of Health and Wellness	2,714,648,000.00
Inter-American Development Bank	14,868,000,000.00	Ministry of Agriculture and Fisheries	1,286,052,000.00
USAID	-	Ministry of Industry, Investment and Commerce	349,697,000.00
Caribbean Development Bank	-	Ministry of Science, Energy and Technology	313,503,000.00
European Union	-	Ministry of Local Government and Rural Development	2,305,350,000.00
World Bank/IDB	-		
IFID	-		
OECF/USAID	-		
OPEC	-		
OECF	-		
IMF	-		
IBRD	-		
Other	-		
<b>Total Multilateral</b>	<b>22,302,000,000.00</b>	<b>GROSS TOTOTAL</b>	<b>54,201,318,000.00</b>
<b>(B) Bilateral</b>		Less Appropriations-In-Aid	
Government of China	-	<b>TOTAL CAPITAL EXPENDITURE</b>	<b><u>54,201,318,000.00</u></b>
Government of Germany	-		
JBIC	-		
Kuwait	-		
Saudi	-		
PL480	-		
Other	18,024,100,000.00		
<b>Total Bilateral</b>	<b>18,024,100,000.00</b>		
<b>(C) Capital Market</b>			
<b>Total External Loans</b>	<b>40,326,100,000.00</b>		
<b>Domestic Loans</b>			
<b>(D) Benchmark Notes &amp; Treasury Bills</b>	<b>89,979,500,000.00</b>		
<b>(E) Other</b>			
<b>Total Domestic Loan</b>	<b>89,979,500,000.00</b>		
<b>Total External and Domestic Loans</b>	<b><u>130,305,600,000.00</u></b>		

2021-2022 JAMAICA BUDGET			
STATEMENT III			
Summary of Revenue Estimates and Estimates of Expenditure for the Year 2021-2022			
\$'000			
SUMMARY			
REVENUE		EXPENDITURE	
Tax and Non Tax Revenue	666,646,488,760.12	Recurrent Estimates	776,579,569,000.00
Capital Revenue	4,445,119,057.05	Capital Estimates	54,201,318,000.00
Transfer from Capital Development Fund	148,700,000.00		
Loan Funds ( Raised and to be Raised)	130,305,600,000.00		
Grants	5,776,800,000.00		
<b>TOTAL RECEIPTS</b>	<b>807,322,707,817.17</b>	<b>TOTAL EXPENDITURE</b>	<b>830,780,887,000.00</b>

**2021-2022 JAMAICA BUDGET**

**STATEMENT IV**

**Statement of the Financing of the Estimates of Expenditure for the Year 2021-2022**

<b>REVENUE</b>		<b>EXPENDITURE</b>	
Taxation Revenue	572,461,288,759.70	<b>RECURRENT</b>	
Non-Tax Revenue	94,185,200,000.42	Consolidated Fund Charges	300,088,466,000.00
Transfer from the Capital Development Fund	148,700,000.00	Voted Expenditure	476,491,103,000.00
<b>TOTAL</b>	<b><u>666,795,188,760.12</u></b>	Current Account Surplus	
Current Account Surplus		<b>TOTAL</b>	<b><u>776,579,569,000.00</u></b>
Capital Revenue	4,445,119,057.05	<b>CAPITAL EXPENDITURE</b>	
Grants	5,776,800,000.00	Consolidated Fund Charges	
<b>Loan Funds</b>		Voted Expenditure	54,201,318,000.00
<b>(A) External Loans</b>			
(i) Multilateral	22,302,000,000.00		
(ii) Bilateral			
(iii) Other	18,024,100,000.00		
<b>Total External Loans</b>	<b>40,326,100,000.00</b>		
<b>(B) Domestic Loans</b>	<b>89,979,500,000.00</b>		
<b>TOTAL LOAN FUNDS</b>	<b>130,305,600,000.00</b>		
<b>(C) Utilization of (Prior Year) Cash Balances</b>	<b>23,458,179,182.83</b>		
<b>TOTAL</b>	<b><u>830,780,887,000.00</u></b>	<b>TOTAL</b>	<b><u>830,780,887,000.00</u></b>



## 2021-2022 JAMAICA BUDGET

## STATEMENT V

STATEMENT OF STATUTORY EXPENDITURE CHARGED  
TO THE CONSOLIDATED FUND

Head No.	Head of Estimates	Particulars of Service	Amount \$'000	Statutory Authority
01000	His Excellency the Governor-General and Staff	Emoluments of the Governor-General and his personal staff as well as general expenditure affiliated to the office of the Governor-General	273,398,000	Section 12 of the Governor-General (Expenditure, Personal Staff, Tax Exemptions and Pensions) Act.
02000	Houses of Parliament	Salaries and Allowances of the Clerk and Deputy Clerk of the Senate and the House of Representatives.	17,355,000	Section 47 (8) of the Constitution of Jamaica.
03000	Office of the Public Defender	Salary and Allowances of the Public Defender.	12,530,000	Section 9 of the Public Defender Interim Act 33/1999
05000	Auditor General	Salary of the Auditor General	9,603,000	Section 120–122 of the Constitution of Jamaica; Section 25–36 of the Financial Administration and Audit Act.
06000	Office of the Services Commissions	Salaries and Allowances of the Chairman and members of the Public Service Commissions.	18,323,000	Section 124 (8) of the Constitution of Jamaica.
07000	Office of the Children's Advocate	Salary of the Children's Advocate	12,936,000	The Child Care and Protection Act, First Schedule
08000	Independent Commission of Investigations	Salary of the Commissioner	12,975,000	The Independent Commission of Investigations Act, First Schedule
09000	Integrity Commission	Salaries and Allowances for the Commissioners of the Integrity Commission	30,000,000	Section 22 of the Integrity Commission Act
20017	Public Debt Servicing (Amortisation)	Payment for the amortisation of loans raised by the Government of Jamaica.	146,258,500,000	Section 119 of the Constitution of Jamaica
20018	Public Debt Servicing (Interest Payments)	Payment of interest, service charges and commitment fees in respect of the public debt of Jamaica.	125,986,706,000	Section 119 of the Constitution of Jamaica.
20019	Pensions	Public Officers Pensions, Gratuities and Monthly Allowances granted in pursuance of the provisions of the Pensions Act.	9,779,541,000	Section 4 of the Pensions Act.
		Jamaica Defence Force Pension	2,033,000,000	Defence (Retired, Pay Pensions and other Grants) Regulation, 1962
		Payment of Pensions and Gratuities to Teachers in accordance with the Pensions Act	9,250,000,000	The Pensions (Teachers) Act.
		Payment of Pensions, Gratuities or other allowances to Sub-Officers and Constables of the Police Force in accordance with the Constabulary Force Act	4,552,000,000	Constabulary Force Act.
		Payment of retiring allowances, Widows' allowances or gratuity to legislators in accordance with the provisions of the Retiring Allowance (Legislative Service) Act, and/or The Pensions (Prime Minister) Act.	173,000,000	Section 12 of the Retiring Allowances (Legislative Service) Act and Section 7 of the Pensions (Prime Minister) Act.

## 2021-2022 JAMAICA BUDGET

## STATEMENT V

STATEMENT OF STATUTORY EXPENDITURE CHARGED  
TO THE CONSOLIDATED FUND

Head No.	Head of Estimates	Particulars of Service	Amount \$'000	Statutory Authority
		Refund of Family Benefits Contributions in accordance with the Provisions of the Pensions (Civil Service Family Benefits) Act.	34,800,000	Section 10 of the Pensions (Civil Service Family Benefits) Act.
		Payment of Pensions in accordance with the Provisions of the Pensions (Civil Service Family Benefits) Act.	459,000,000	Pensions (Civil Service Family Benefits) Act.
		Payment of Pensions to retired Parish Councillors and/or their widows in accordance with the provisions of the Retiring Allowances (Parish Councillors) Act	83,579,000	Parish Councillors Act 2005
		Payment of Pensions to the retired members of the Electoral Commission and their widows	46,000,000	The Pensions Act
		Payment of Pensions to the retired Ombudsmen and their widows.	5,000,000	The Ombudsman Act
		Governor-General's Pension	20,600,000	Governor General Act
		Payment of Pensions to the retired Contractor General and his widow in accordance with the Contractor General Act.	26,600,000	The Contractor General Act
		Jamaica Agricultural Society Pensions	6,220,000	Provident Fund Act
		Payment of Pensions to the former employees, Jamaica Railway Corporation.	254,000,000	Jamaica Railway Corporation (Pensions) Regulations
		<b>Total Pensions</b>	<b><u>26,723,340,000.0</u></b>	
28025	Director of Public Prosecutions	Payment of Salary to the Director of Public Prosecutions	9,100,000.0	Section 95 (2) of the Constitution of Jamaica
28058	Judiciary	Payment of Salaries to the Judges of the Court of Appeal and the Supreme Court	723,700,000.0	Section 107 (1) of the Constitution of Jamaica
		<b>Total</b>	<b><u>300,088,466,000.0</u></b>	